

THE PRES., ROY CONGER, CALLED THE MEETING TO ORDER AND OPENED WITH THE FLAG SALUTE. JIM PETERSON, GAVE THE INVOCATION. ROY, REQUESTED THAT THE REPORTS BE MADE BRIEF, AS THIS WOULD BE A LONG DOUBLE MEETING, AND THAT FOR THIS MEETING, THAT THE INTRODUCTION OF SPOUSES BE DISPENSED WITH. HE THANKED THE INTERSTATE HIGHLANDERS FOR HOSTING THE DANCE, BREAKFAST AND THE MEETING.

ROLL CALL: REC. SEC.: FERNE BARTH: ALL PRESENT WITH THE EXCEPTION OF 3, WHICH WERE, GOODWILL AMBASSADORS, HISTORIAN AND PUBLIC RELATIONS.

TREASURER: SHIRLEY LEE: BECAUSE OF BOOKKEEPING THAT WOULD BE INVOLVED, A BANK WAS PURCHASED TO DEPOSIT THE 25¢ FINE IN FOR NOT INTRODUCING SPOUSES. BELOW IS A CONDENSED REPORT AS ALL OFFICERS AND DELEGATES RECEIVED A COMPLETE REPORT.

REPORT.	
GEN. FUND BAL. ON HAND SEPT. 15, 1973	536.80
ORE. FED. NEWS BAL.	2,962.16
LIABILITY INS. FUND BAL.	-461.09
TOTAL WORKING CAPITAL	3,037.87
SAVINGS ACCT. TOTAL	1,418.13
TOTAL COST OF PRODUCING COOK BOOKS TO 3000	4,141.52
TOTAL SALES TO 9/14/73, 1802 books	3,604.36
1973 DIRECTORIES TOTAL COST	748.20
TOTAL SALES	638.40

PRES.: ROY CONGER: THANKED THE INTERSTATE HIGHLANDERS FOR PARTICIPATING IN THE SHOW CASE OF IDEAS AT THE NATIONAL SQUARE DANCE FESTIVAL HELD IN SALT LAKE CITY, UTAH. THERE WERE 42 ORGANIZATIONS WHO DISPLAYED IN THE SHOWCASE AND 12,000 DANCERS WHICH VISITED THE SHOWCASE DURING THE FESTIVAL. ED WARMOTH PRESENTED A PLAQUE TO ROY, WHICH WAS RECEIVED FROM THE NATIONAL FESTIVAL, FOR OREGON'S PARTICIPATION. THIS PLAQUE WILL BE ENGRAVED AND LEFT IN THE INTERSTATE HIGHLANDERS SHOWCASE.

1ST VICE PRES.: CLIFF ROBINSON: NO REPORT. THANKED THE AREA FOR A NICE WEEK-END AND REMINDED EVERY ONE THAT HE STILL HAS "LEARN TO SQUARE DANCE" POSTERS FOR SALE AT 5¢ EACH.

2ND VICE PRES.: TOMMY THOMPSON: THANKED THE AREA FOR THE NICE WEEK-END AND WEATHER. THE DIRECTORIES WILL BE 10¢ THIS YEAR. TOMMY AND IRENE, RECEIVED A BIG HAND FOR THEIR HARD WORK IN PUTTING OUT THE DIRECTORY.

REC. SEC: FERNE BARTH: NO REPORT.

CORRES. SEC.: CONNIE LANKFORD: NO REPORT.

MEMBERSHIP CHR.: GEO. GRUCHALLA: THANKED THE AREA FOR THEIR HOSPITALITY. REPORTED THAT THERE ARE 132 CLUBS IN STATE, WHICH IS APPROX. 10,000 DANCERS. THERE HAS BEEN A DROP OF 5 CLUBS AND 2 CLUBS WHICH HAVE NOT YET PAID THEIR DUES.

PAST PRES.: VERNE McKNIGHT: THANKED THE AREA FOR HOSTING THE DANCE AND MEETING AND THANKED ALL THE SQUARE DANCERS WHO HAVE SUPPORTED HE AND PUTH THE PAST 6 OR 7 YEARS THEY HAVE BEEN ON THE EXECUTIVE BOARD. ANNOUNCED THAT THEY WOULD BE PUBLICITY CHAIRMAN NEXT YEAR.

PARLIAMENTARIAN: BUDDY RANDALL: THANKED THE AREA. GAVE ROY CONGER, AN ARTICLE WHICH TOLD THAT YOU CAN PAY YOUR TRAFFIC TICKET IN BLOOD IN KENTUCKY, AS ROY IS AN EXPERT ON SIGNING HIS NAME IN BLOOD, HAVING DONE SO AT THE STATE FESTIVAL.

STATE REPORTER: HARRIET SHIEK: NO REPORT. THANKED THE AREA.

O.F.N. NEWS: BUDDY RANDALL: REPORTED THAT HE REALLY ENJOYED LOOKING THROUGH THE PREVIOUS ISSUE OF THE O.F.N., AS THEY HAD NOT HAD THE PRE- PREPARATION TO DO, AND PRAISED THE NEW O.F.N. CREW FOR THE GOOD JOB. THE O.F.N. IS FAR IN THE BLACK, WHICH ENABLES THE SUBSCRIPTION RATES TO REMAIN AT \$2.50 PER MONTH. BUDDY AND NANCY AND THEIR STAFF RECEIVED A BIG HAND FOR THEIR 2 YEARS OF HARD WORK.

ERNIE HOLTUS: WAS IN THE HOSPITAL WHEN THE O.F.N. WAS PUT OUT, BUT TURNED THE FLOOR OVER TO PETE PETERSON

PETE PETERSON ASKED THAT EVERYONE HELP TO GET THE O.F.N. OUT IN THE FOLLOWING WAYS:

1. ALL DELEGATES TO ASK THEIR AREAS TO LOOK AT THE COVER OF AUG. ISSUE FOR NEW ADDRESS, WHICH IS P. O. BOX 636 PHOENIX, OREGON 97535
2. REMIND REPORTERS THAT THE DEADLINE IS 15th OF THE MONTH, AND NOT TO TRY TO CHANEL NEWS THROUGH DAYTON OR ANY OF THE STAFF OF THE O.F.N. EVERYTHING MUST GO THROUGH THE P.O. BOX.
3. PLEASE ASK ALL OF THE CLUBS, WHEN SENDING IN AN ADVERTISEMENT, TO ENCLOSE THEIR CHECK WITH IT AND NOT ASK TO BE BILLED. THE RATES FOR ADVERTISING ARE IN THE O.F.N. AND IT IS EXPENSIVE FOR THE O.F.N. TO HAVE TO BILL THE INDIVIDUAL CLUBS.
4. REMIND YOUR PEOPLE TO NOTIFY THE O.F.N. IF THEY ARE MOVING, AS THE POST OFFICE WILL NOT FORWARD THE O.F.N. SO THEY WILL NOT RECEIVE THEIR MAGAZINE FOR THE MONTH.

REPORTED THAT SHE ALSO HAD SUBSCRIPTION FORMS WITH HER, AND " DOES AND DON'T" INSTRUCTIONS.

STATE FLOOR: BUDDY RANDALL: REPORTED THAT THEY ARE HAVING TROUBLE SELLING THE FLOOR BECAUSE THE SHEETS HAVE BEEN CUT DOWN SEVERAL INCHES ON ALL SIDES. THE FLOOR IS STORED IN CENTRAL OREGON.

STATE SUMMER FESTIVAL '73: GRAHAM WOOD: INCOMPLETE REPORT AT THIS TIME. REPORTED THAT THERE WAS A REPORT IN THE SEPT. O.F.N. AND THANKED JIM AND GAYLE PETERSON FOR THEIR HELP. HE PRESENTED A \$500.00 CHECK TO REPAY THE STATE LOAN AND A \$912.00 CHECK FOR THE INSURANCE FUND, AND THERE IS APPROX. \$2500.00 TO BE DIVIDED BETWEEN THE STATE AND THE AREA. A BIG HAND WAS GIVEN TO GRAHAM AND NEDRA FOR THE GREAT FESTIVAL.

MID-WINTER FESTIVAL '74: CHUCK McDONALD: REPORTED THAT THE CALLERS FOR THE FESTIVAL WILL BE: OSA MATHEWS
JOHN SHALLOW

ROUND DANCE INSTRUCTORS WILL BE: WAYNE AND GEORGIA PUCKETT. A GOOD TIME FOR ALL WAS PROMISED.

1974 SUMMER FESTIVAL: CLINT BARNES: SHOWED BANNER MADE BY FROSTY NESBITT. REPORTED THAT THERE ARE 67 PRE-REGISTERED AND THAT THEY SOLD 600 BUTTONS AT THE COOS BAY FESTIVAL. THEY HAVE PRE-REGISTRATION FORM, MAPS AND FLYERS AVAILABLE.

1973 FAIRVIEW CHAPEL DANCE: BILL SORENSON: THANKED ALL THE PEOPLE WHO HELPED THIS YEAR. A TOTAL OF \$2,772.70 WAS MADE THIS YEAR MAKING A TOTAL FOR THE PAST 5 OR 6 YEARS, \$7,982.62.

1974 FAIRVIEW CHAPEL DANCE: VERNE MCKNIGHT: REPORTED THAT THERE WAS \$190.00 FROM THE TALENT SHOW OF THE SUMMER FESTIVAL TO BE ADDED TO THE PREVIOUS FIGURES.

ASKED THAT MONEY FOR FAIRVIEW BE SENT DIRECTLY TO HIM, AS THEY HAVE AN ACCOUNT SET UP AT THE ~~1st~~ NATIONAL BANK, AND THEY WOULD LIKE TO PRESENT JUST ONE CHECK TO FAIRVIEW. A CHECK WAS ~~PRESENTED~~ TO HARRIET SHIEK, IN THE AMOUNT OF \$190.00, WHICH WAS THE REMAINDER OF THE MONEY TAKEN IN AT THE TALENT SHOW AT THE FESTIVAL. THIS MONEY WILL GO TO THE BOB ROSHUA KIDNEY FUND. THE 1974 CHAPEL DANCE WILL BE APRIL 7, 1974, WITH MARYANN NICHOLAS, M.C. AND CALLERS SQUIRRELY WOMAN, SLICK FOX AND WAYNE WEST.

DELEGATES REPORTS:

CENTRAL ORE.: JACK RICHMON: NO REPORT.

EASTERN ORE.: BOB SELOVER: NO REPORT.

EMERALD EMPIRE: CHUCK McDONALD: NO REPORT.

INTERSTATE HIGHLANDERS: WARREN LEISTIKOW: WARREN AND HIS WIFE BEVERLY WERE THANKED FOR THE TABLE FAVORS. WARREN APOLOGIZED FOR THE MIX-UP AT BREAKFAST.

LINCOLN-TILLAMOOK: FRANK LEE: NO REPORT.

MID-WILLAMETTE: BILL TONEY: REPORTED THAT THEY ARE HAVING A FALL TUNE UP DANCE, SEPT. 29, 1973, ROOSEVELT HIGH SCHOOL, 13th & WESTERN STREETS, IN CORVALLIS. FOR MORE INFORMATION, REFER TO THE SEPT. ISSUE OF THE O.F.N.

PORTLAND AREA: ED WARMOTH: REPORTED THAT THE AREA HAS A NEW SINGLES CLUB NAMED THE FUN LOVERS. THE MINI SQUARES HAVE TWO CLASSES GOING, ONE ON THE EAST SIDE AND ONE ON THE WEST SIDE. THE ROBIN HOODS HAVE JOINED THE PORTLAND AREA COUNCIL. THE ROSE FESTIVAL DANCE WAS A BIG **SUCCESS** AND THEY PLAN TO HAVE ANOTHER ONE NEXT YEAR. THE NEXT 5TH SATURDAY DANCE OF THE PORTLAND AREA WILL BE HELD AT THE CEDERVILL CLUB, NOV. 30TH, AND EACH CLUB IN THE AREA HAS BEEN ASKED TO SEND ONE COUPLE IN THEIR CLUB DRESS AND AT BREAK TIME THERE WILL BE A STYLE SHOW OF ALL THE CLUB OUTFITS. THE AREA HAS ALL OF THEIR CLASSES LISTED BY NIGHTS AND THERE ARE CLASSES EVERY NIGHT EXCEPT SAT. THESE SHEETS ARE AVAILABLE TO ANY ONE WHO WOULD LIKE ONE. **FOR** SQUARE DANCE WEEK, THEY RAN AN ADD IN THE SUNDAY OREGONIAN, WHICH COST \$325.00. THEY ALSO RAN ADDS IN THE LOCAL PAPER, THE COMMUNITY PRESS, AND ADVISED THE LOCAL CLUBS TO DO THE SAME. THE KICK OFF DANCE FOR SQUARE DANCE WEEK WAS HELD AT MALL 205.

ROGUE SIS-Q: BILL TUNK: WITH THE O.F.N. BEING TH THE AREA, THEY HOPE TO BE VERY INVOLVED IN THIS PROJECT. BILL AND DEE SORENSON WERE INTRODUCED AS THEY WILL ALSO BE WORKING ON THE O.F.N. ALONG WITH CONNIE AND NORMAN LANKFORD, ERNIE AND MARGE HOLTHUS, **JACK** AND PETE PETTERSON. THE NEW DELEGATES FOR THE AREA WERE INTRODUCED, WHICH WILL BE CONNIE AND NORMAN LANKFORD, THE ALTERNATES WILL BE BILL AND DEE SORENSON. THANKED THE AREA AND THE CALLER BILL MAYHEW FOR ONE TERRIFIC DANCE. REPORTED THAT SQUARE DANCE CLASSES ARE DOING WELL, IN GRANTS PASS THE CLUBS ARE HOLDING OPEN HOUSE AND TRYING TO GET THE PUBLIC INTERESTED. HAS FLYERS FOR A DANCE WHICH WILL BE HELD AT DIAMOND LAKE, JULY 26,27,1974. WILL BE A CAMP-OUT AND SQUARE DANCING.

SOUTH COAST: VERN LUNGARD: NO REPORT.

SUNSET AREA: RUTH NOGLE: NO REPORT.

TEEN AREA: BOB HAHN: THANKED THE AREA.	REPORTED THAT THEY JUST HAD ELECTIONS
AND THE NEW OFFICERS ARE: PRES.	JOE LASSITER
VICE. PRES.	JEFF DORN
SEC.	TRISHA ALTMAN

TREASURER:
ALT. DELEGATE: DAVID DORN.

THE ~~NEET~~ TEEN AREA COUNCIL MEETING WILL BE HELD NEXT SUNDAY AT OAK GROVE, PRIOR TO THE NOBLE EIGHTS DANCE. EVERYONE IS INVITED.

UMQUA AREA: MAC Mcallister: THE BUCKEROO'S AND THE BOOTS AND CALICO'S ENTERED A FLOAT IN THE JUNE 16th PARADE AND TOOK FIRST PLACE. JULY 4th THEY GAVE AN EXHIBITION DANCE AT THE DOUGLAS COUNTY FAIRGROUNDS. AUG. 10th AND 11th THEY HAD A DANCE AT THE FAIR. SEPT. 29th WILL BE THEIR 5TH SATURDAY NIGHT COUNCIL DANCE AT THE BUCKEROO BARN. MARCH 31, WILL BE THEIR BIRTHDAY DANCE (BOOTS AND CALICO'S) FROM 3 TO 6, SUNDAY AFTERNOON. THE NEW DELEGATES BYRON AND TRUDY STEWART WERE INTRODUCED AND WE WERE REMINDED TO COME EARLY TO THE DANCE AND SEE THE LION SAFARI.

OLD BUSINESS:

COOK BOOK: IRENE THOMPSON: REPORTED THAT WE HAD A WRITE UP IN THE AMERICAN SQUARE DANCE MAGAZINE, FROM SANDUSKY, IOWA, FROM WHICH WE HAVE RECEIVED A FEW ORDERS. WE HAVE APPROX. 600 BOOKS ON HAND IF ANY ONE HAS MONEY FROM THE SALE OF THE COOK BOOKS, PLEASE TURN IT IN.

1974 NATIONAL BID: ED WARMOTH: SUGGESTED THAT WE TRY AGAIN FOR '78 or '79. A LETTER WAS RECEIVED FROM THE CHAIRMAN OF THE EXECUTIVE COMMITTEE FOR LAST YEAR, KEN AND GINNY TRIMBLE, THANKING OREGON FOR OUR BID AND THE PRESENTATION OF THE BID, AND HOPE THAT WE WILL BID AGAIN. THERE WERE ABOUT 515 REGISTERED FROM OREGON AT THE NATIONAL. THERE WAS A PRESS BREAKFAST AT WHICH THE O.F.N. WAS THANKED FOR PUBLICITY AND SUPPORT OF THE NATIONAL SQUARE DANCE FESTIVAL. THE OREGON DELEGATION FOR DINNER, GREW FROM 50 TO 115 PEOPLE. CONSIDERING HAVING A DANCE IN JAN. WHICH WOULD BE A REUNION DANCE FOR THE PEOPLE WHO WENT TO SALT LAKE AND ALSO A WELCOME DANCE FOR THE PEOPLE WHO MIGHT BE GOING TO SAN ANTOINE. AT THIS TIME THE DANCE WOULD NOT BE SPONSERED BY ANY AREA, JUST INTERESTED PEOPLE.

O.F.N. BINDERS: ED WARMOTH: THE BINDERS ARE ON THEIR WAY, SHOULD HAVE BEEN SHIPPED SEPT. 5TH. ORDERED 200, THE COLOR WILL BE GREEN, AND EACH FOLDER WILL HOLD 2 YRS. O.F.N.'S. SUGGEST THAT A FAIR PRICE WOULD BE \$2.00 PLUS POSTAGE.

NEW BUSINESS:

INSTALLATION OF OFFICERS: GORDON SEELY:

PRES. GEO. GRUCHALLA RECEIVED AN ENGINEERS CAP AS HE IS TO PRESIDE OVER ALL AND KEEP THINGS RUNNING SMOOTHLY.

1ST VICE PRES.: TOMMY THOMPSON, RECEIVED A SMALLER ENGINEERS CAP AS HE IS A JR. ENGINEER.

2ND VICE. PRES. JIM PETERSON: RECEIVED A BAG OF CEMENT SO THAT HE MAY CEMENT RELATIONSHIPS.

TREA. RAE SCOFFIELD: RECEIVED A "BAD WORD" DICTIONARY TO USE WHEN THE ACCOUNTS DON'T BALANCE.

REC. SEC: WANDA BAIL: RECEIVED A SELF DESTRUCTING TAPE TO TAPE THE MINUTES.

CORRES. SEC.: AVIS ROBERTSON: RECEIVED A BUG, BECAUSE " SHE IS JUST AS CUTE AS A BUG."

MEMBERSHIP CHRM. CLYDE STEELE, JR. RECEIVED A NOISE MAKER AND FLAG.

THE PRES. GEORGE GRUCHALLA INSTALLED THE NEW AREA DELEGATES.

A MOTION WAS MADE BY _____ AND SECONDED BY JIM PETERSON, THAT THE ROUND DANCE OF THE MONTH BE KEPT MORE AT THE LEVEL OF THE AVERAGE SQUARE DANCER. IT WAS DECIDED THAT THE DELEGATES SHOULD TAKE THIS MOTION BACK TO THE AREAS AND ASK THEM TO KEEP THEIR CHOICE AT THE SQUARE DANCE LEVEL, RATHER THAN HAVE THE STATE COUNCIL ACT ON THE MOTION.

1ST VICE PRES.: TOMMY THOMPSON: NO REPORT.

2nd VICE PRES. JIM PETERSON: NO REPORT

TREASURER: RAE SCOFFIELD: NO REPORT

REC. SEC.: WANDA BALL: NO REPORT

CORRES. SEC.: AVIS ROBERTSON: NO REPORT

MEMBERSHIP CHR.: CLYDE STEELE, JR.: NO REPORT

DELEGATES REPORTS:

CENTRAL ORE.: JACK BRINSON: NO REPORT.

EASTERN ORE: BOB SELOVER: NO REPORT.

EMERALD EMPIRE: NAT DICIANNA: NO REPORT

INTERSTATE HIGHLANDERS: WARREN LEISTIKOW: NO REPORT.

LINCOLN-TILLAMOOK: SHIRLEY LEE: NO REPORT

MID-WILLAMETTE: HAROLD BRESSLER: NO REPORT

PORTLAND AREA: JAY CLARK: NO REPORT

ROUGE SIS-Q: NORM LANKFORD: NO REPORT

SOUTH COAST: VERN LINGARD: NO REPORT

SUNSET: ROLAND COOPER: NO REPORT

TEEN AREA: ROB HAHN: NO REPORT

AVIS ROBERTSON INTRODUCED THE PHOTOGRAPHER, TED HALICK AND REPORTED THAT THE PICTURES THAT WERE TAKEN BY HIM DURING THE WEEK-END WOULD BE AVAILABLE FOR PURCHASE.

HISTORIAN: HARRIET SHIEK: WOULD LIKE MATERIAL FROM THE CLUBS AND AREAS.

SHIRLEY LEE OF LINCOLN-TILLAMOOK, ANNOUNCED THAT THE NEXT STATE MEETING WOULD BE HOSTED BY THEIR AREA. THE DATE IS JAN. 19th & 20th AT THE TILLAMOOK FAIRVIEW GRANGE ON 3RD ST.

A MOTION WAS MADE BY NORM LANKFORD AND SECONDED BY AVIS ROBERTSON, TO PAY MILEAGE ONE WAY, AND ONE NIGHTS MOTEL CHARGE FOR THE PRES., FOR 3 STATE FUNCTION DANCES, WHICH ARE FAIRVIEW CHAPEL, MID-WILLAMETTE FESTIVAL AND THE STATE FESTIVAL. THE MOTION WAS VOTED DOWN.

A MOTION WAS MADE AND SECONDED TO END THE MEETING.

Respectively, *Wanda Ball*

OREGON FEDERATION OF SQUARE DANCE CLUBS

FINANCIAL STATEMENT: May 15, 1973 to Sept. 15, 1973
Shirley Lee, Treasurer

GENERAL FUND

BALANCE ON HAND: (May, 1973) \$ 707.50

RECEIPTS:

Mid-Winter Festival	\$ 231.13	
Club Dues	378.00	
Directories	16.10	
Posters	2.75	
Decals	16.90	
Floor rental	64.75	
Cook Book sales	667.00	<u>\$1376.63</u>

\$2084.13

EXPENDITURES:

Postage/Supplies	\$ 8.00
1972-73 directories	41.30
1973-74 directories	14.75
Travel/Motel (officers)	501.20
Breakfast (officers)	71.50
Telephone	7.00
Floor storage	60.00
Floor insurance	125.00
1974 Festival loan	500.00
Decals--3000	<u>218.58</u>

\$1547.33

BALANCE ON HAND IN GENERAL FUND at Sept. 15, 1973 \$ 536.80

OREGON FEDERATION NEWS FUND

BALANCE ON HAND: (May, 1973) \$2291.06

RECEIPTS:

When & Where	\$ 430.00	
Advertising	1862.06	
Subscriptions	1899.01	<u>\$4191.07</u>

\$6482.13

EXPENDITURES:

Postage/Supplies	\$ 185.64
Printing	3154.16
Mailing	153.46
Telephone	23.11
P.O. Box Eugene	<u>1.60</u>

\$3519.97

BALANCE ON HAND IN NEWS FUND Sept. 1973

\$2962.16

LIABILITY INSURANCE FUND

BALANCE ON HAND: May 1973 \$ 630.91

EXPENDITURES:

Liability Insurance \$1092.00 \$1092.00

BALANCE ON HAND IN INSURANCE FUND -\$ 461.09

TOTAL WORKING CAPITAL ON HAND: September 15, 1973 \$3037.87
General \$536.80; CFH \$2962.16; Insurance -\$461.09

SAVINGS ACCOUNT:

BALANCE ON HAND: May, 1973 \$1402.40

Reposit: Interest June 1973 15.73 \$1418.13

TOTAL SAVINGS ON HAND Sept. 1973 \$1418.13

ON LOAN TO FAR WESTERN IDAHO \$2000.00
ON LOAN SOUTH COAST 1973 FESTIVAL \$ 500.00
ON LOAN TO MID WILLAMETTE 1974 FESTIVAL \$ 500.00

Total cost of producing cookbook 3000 books \$4141.52
cost per book \$1.38
Total sales to 9/14/73 1802 books \$3604.36
268 more sales to break even

1972-1973 directories: Total cost \$748.20
Total sales 638.40
~~due from Emerald Empire 105.00~~ will not quite break even
743.40

OUTSTANDING BILLS: 1973-74 directory printing

ANTICIPATED INCOME:

1973 Festival loan return \$ 500.00
1973 Festival insurance _____
1973 Festival profit _____
1973-74 directory sales _____
Dues: Unpqua, Interstate, Rogue Sis 0
~~Directory Sales 1972-73 (Emerald) \$ 105.00~~

SUMMARY FOR YEAR Sept. 1972 to Sept. 1973

Fund	Balance 1972	Receipts	Expend.	Balance 1973	Gain/loss for year
GENERAL	\$ 8.45	\$7865.68	\$7337.33	\$ 536.80 ✓	+ \$528.35
News Fund	\$2043.74	\$10858.46	\$9940.04	\$2962.16 ✓	+ \$918.42
Insurance	\$735.00	\$1365.91	\$1092.00	-\$461.09	+ \$273.91
Working Cap.	\$1317.19	\$20090.05	\$18369.37	\$3037.87 ✓	+\$1720.68
Savings	\$3095.92	\$ 322.21	\$2000.00 loan to Idaho	\$1418.13 ✓	-\$1677.79

OREGON FEDERATION OF SQUARE DANCE CLUBS

FINANCIAL STATEMENT: May 14, 1972 to Sept. 15, 1972
Shirley Lee, Treasurer

GENERAL FUND

BALANCE ON HAND: (May 14, 1972) \$1406.55

RECEIPTS:

Mid-Winter Festival	\$ 501.51	
Directory Sales (71-72)	64.95	
Posters	3.25	
Decals	58.40	
Dues (72-73)	237.00	
Floor rental	325.00	
Recipe Book Sales	<u>1430.36</u>	<u>\$2620.47</u>

\$4027.02

EXPENDITURES:

Recipe Book expenses	\$2647.95	
1973 Festival loan	500.00	
Postage/supplies	99.55	
Travel/Hotel (Officers)	266.50	
Officers Breakfast	31.50	
Telephone	13.97	
Directory expenses	9.00	
Floor insurance	125.00	
Floor storage	80.00	
Oak blocks	13.60	
Butter mallets	41.62	
Fork lift & labor	99.88	
Floor shares repaid	<u>90.00</u>	<u>\$4018.57</u>

BALANCE ON HAND IN GENERAL FUND Sept. 15, 1972

\$ 8.45

OREGON FEDERATION NEWS FUND

BALANCE ON HAND: (May 14, 1972) \$1665.46

RECEIPTS:

When and Where	\$ 365.00	
Advertising	1336.78	
Subscriptions	<u>1629.58</u>	<u>\$3331.36</u>

\$4996.82

EXPENDITURES:

Postage/Supplies	\$ 46.26	
Mailing	136.41	
Telephone	9.67	
P.O. Box rent	14.40	
Printing	<u>2745.34</u>	<u>\$2953.08</u>

BALANCE ON HAND IN OVF FUND Sept. 15, 1972

\$2043.74

LIABILITY INSURANCE FUND:

BALANCE ON HAND May, 1972 \$ 23.00

RECEIPTS: Mid-Winter Fest. \$ 627.00 627.00
\$650.00

EXPENDITURES:

Liability Insurance \$1385.00 \$1385.00

BALANCE ON HAND: May Sept. 15, 1972 -(\$735.00)

TOTAL WORKING CAPITAL ON HAND: Sept. 15, 1972 \$1317.19

General \$8.45; OFN \$2043.74; Insurance -(\$735.00)

SAVINGS ACCOUNT May 1972

Interest 6/30/72 \$3065.35

TOTAL SAVINGS ON HAND Sept. 15, 1972 30.57 \$3095.92

ON LOAN TO FAR WESTERN \$1500.00

ON LOAN TO SOUTH COAST \$ 500.00

OUTSTANDING OR ANTICIPATED BILLS:

Last installment printing recipe book (October) \$1310.00
Directory Printing (Sept.) 807.70
Floor Shares drawn, not claimed (3 to savings) 410.00

ANTICIPATED INCOME:

72-73 Club dues: 4 areas \$177.00
72-73 Directory sales 805.00
Cookbook Sales up to \$4500.00
Far Western loan return 1500.00
Far Western insurance

Total cost of producing cookbook: printing \$3950.00; other \$191.52
\$4141.52

Number printed: 3000 Cost per book \$1.38

SUMMARY OF YEAR

Fund	Balance 1971	Receipts	Expend.	Balance 1972	Gain/loss for year
General & Floor	\$1870.55	\$6153.30	\$ 7854.40	\$ 8.45	- \$3558.44
O.F.N.	5013.04	8485.15	11454.45 (3000.00 to savings)	2043.74	+ \$ 30.70
Insurance	-\$ 886.00	1536.00	1385.00	-\$735.00	+ \$151.00
Savings	---	3095.92	---	3095.92	+ \$ 95.92
		\$19,270.37	\$19,351.19		
Work.Cap.	\$4493.93			\$1317.19	
Savings	---			3095.92	- \$80.82

OREGON FEDERATION OF SQUARE DANCE CLUBS
FINANCIAL STATEMENT: Jan. 15, 1972 to May 14, 1972
Shirley Lee, Treasurer

GENERAL FUND

BALANCE ON HAND: (Jan. 1972) \$2048.80

RECEIPTS:

Club Dues	\$ 10.50	
Directories	119.05	
Decals	48.00	
Floor rent	6.00	\$ 183.55
		<u>\$2232.35</u>

EXPENDITURES:

Recipe Book	\$ 172.59	
Postage/Supplies	16.68	
Directories (71-72)	147.80	
Travel/Motel (Officers)	314.40	
Breakfast (Officers)	52.50	
Badges	27.85	
Floor Storage	60.00	
Historian Scrapbook	3.98	
Articles of Incorporation	5.00	
Meeting room, Chapel dinner	25.00	\$ 825.80

BALANCE ON HAND IN GENERAL FUND May 14, 1972 \$1406.55

OREGON FEDERATION NEWS FUND

BALANCE ON HAND: (Jan. 1972) \$1616.29

RECEIPTS:

When & Where	\$ 32.50	
Advertising	1307.99	
Subscriptions	1714.36	
Magazine sales	3.25	\$3058.10
		<u>\$4674.39</u>

EXPENDITURES:

Postage/Supplies	\$ 112.64	
Printing	2613.84	
Mailing	123.31	
Phone	7.74	
Typewriter	151.40	\$3008.93

BALANCE ON HAND IN OFN FUND: May 14, 1972 \$1665.46

LIABILITY INSURANCE FUND:

BALANCE ON HAND Jan. 1972 \$ 23.00

BALANCE ON HAND May 14, 1972 \$ 23.00

TOTAL WORKING CAPITAL ON HAND: May 10, 1972 \$3095.01
General Fund \$1406.55
OFN 1665.46
Insurance 23.00

SAVINGS ACCOUNT January, 1972 \$3033.75
Interest 3/31/72 31.60
TOTAL SAVINGS ON HAND \$3065.35
ON LOAN TO FAR WESTERN \$1500.00

OUTSTANDING OR ANTICIPATED BILLS:

Ballot Printing & Mailing (May) ?
Repayment 50 shares of floor bonds (May) \$ 500.00
Loan to South Coast for 73 Festival \$ 500.00
Gen'l Liability Insurance (July) \$1500.00
72-73 Directory Printing (August) ?

ANTICIPATED INCOME:

From Mid-Winter Festival
1/2 share of profits (May) \$ 501.51
insurance at 50¢ per dancer (May) 627.00
71-72 Directories balance due approx. 70.00
72-73 Club Dues (July) approx. 400.00
From Far Western;
loan repayment (Sept.) 1500.00
profits ?
insurance ?

Your 1st Vice-President and Treasurer have 'Learn to Square Dance Posters' at 5¢ each.
Your Treasurer also has Oregon Federation Decals at 2/25¢.

OREGON FEDERATION OF SQUARE DANCE CLUBS FINANCIAL STATEMENT

May 14, 1972

Shirley Lee, Treasurer