

SPECIAL MEETING - JULY 20, 1974
SALEM, OREGON - STATE SUMMER FESTIVAL

The meeting was called to order by the Pres., George Gruchalla.

Roll Call: Rec. Sec., Wanda Ball: All present with the exception of 6, which were, Membership chr., Goodwill Ambassadors, Past Pres., Interstate Highlanders delegate, Sunset Delegate and the Teen delegate.

Rec. Sec., Wanda Ball: Read the minutes of the previous meeting regarding the distribution of funds to the areas for advertisement of square dancing.

The delegates reported that they had taken this to their areas, but couldn't come up with a workable program that would cover all of their clubs in their areas - but would accept any money that the state was willing to give.

Portland area explained their add and how they paid for it, and how the clubs participated in it.

Verne McKnight: Suggested that we vote on this today, as square dance week would be before the Sept. meeting and this would help the smaller areas. He suggested that each area be given \$50.00 or any area that had over 10 clubs be given \$5.00 a club with the maximum of \$150.00. The money would be used for publicity during the year.

The delegates suggested that more could be done by flyers, dancing at County Fairs, giving free coupons for free lessons etc., did more for advertising than running adds in the papers, which is much more expensive.

Ray Scofield: Suggested that we needed more guide lines, before handing money out, such as how much - how it would be spent - who would take care of disbursing the funds.

Shirley Lee: Reported that she was opposed to giving out funds for advertising as the State owes an obligation to pay back the share holders of the state floor first.

After much discussion a motion was made by John Ketchum and seconded by Jay Clark; The motion was to send out letters to the share holders and see if they would like their money back. Roll call was made of the delegates and the motion passed.

Nat Dicianna: Made a motion that we table the idea of giving the areas any money for publicity until the results of the floor shares be known. The motion was seconded and passed.

Jay Clark: Made a motion that the square dance posters be given to the areas free. Motion was seconded and passed.

O. F. N. Binders: Ed Warmoth: reported that we have received 400 green binders at the old price. He asked that the delegates pick up their areas binders at the hospitality booth and pay the State treasurer for them.

It was suggested that Bend look into buying and selling a floor in their area and make a proposal at the next meeting.

Larry
John and Ann Lauderdale: Reported that the State Directories were coming along fine.

The meeting was adjourned.

Wanda J. Ball - Rec. Sec.

Oregon Fed. News Fund

Balance on hand Sept 18, 1974

4134.93

Receipts:

W/W

11.00

Advertising

2330.19

Subscriptions

1048.10

3389.29

Expenditures:

Postage/Supplies

126.63

Printing

3367.16

Mailing

136.82

Phone

17.68

Misc

18.15

3666.44

Balance on Hand OFN Fund Jan 19, 1975

3857.78

Total Working Capital Jan. 19, 1975

7775.83

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Savings Account

Balance 5/15/74

2959.96

Trf from checking 9/22/74

2000.00

Interest 6/30

24.70

9/30

33.85

12/31

56.92

Balance Jan 19, 1975

5075.43

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On loan - Central Oregon Area

1000.00

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Total Sales Cookbooks 1/19/75

5030.66

Cost to date

4147.87

Profit to date

882.79

No outstanding bills



' 'FUN GALORE IN '74''
OREGON STATE SUMMER FESTIVAL
SQUARE AND ROUND DANCE

Oregon State Fairgrounds

Salem, Oregon

JULY 18, 19, 20, 1974

Chairman
Clinton and Lucille Barnes
2220 N.W. Hayes Avenue
Corvallis, Oregon 97330
Telephone 753-8840

Submitted by festival treasurer

Glen Pfefferkorn
Glen Pfefferkorn

Co-Chairman
George and Bernice Gruchalla
2240 Laurel Ave. N.E.
Salem, Oregon 97303
Telephone 363-3518

FINANCIAL SUMMARY
September 21, 1974

RECEIPTS:

Registration	\$11,965.20	
Trailer/camper spaces	949.00	
Festival Button Sales	245.00	
Raffle ticket donations	350.00	
Spectator charges	326.85	
Commercial booth sales	298.50	
Advertisement sales	95.00	
Opening deposit	20.00	
State Federation loan	500.00	
Total Receipts		<u>\$14,749.55</u>

EXPENSES & PROFIT DISTRIBUTION:

Advertising	\$258.89	
Telephone	283.13	
Supplies/postage	211.62	
Registration materials	266.81	
Caller fee, meals, motel	513.35	
R/D instructors fee, meals, motel	874.54	
Fairgrounds rental fees:		
Buildings	\$1850.00	
Trailer spaces	360.00	
Booth spaces	120.00	
Tables	60.00	2390.00
Sound equipment, meals, motel		239.00
Teen Activities		100.00
Opening deposit repayment		20.00
Style show		5.00
Decorations		35.20
Refunds; registration, trailers		139.50
Festival buttons		84.20
Raffle prizes		149.95
Program printing		129.90
Portable toilets & pumping		140.00
Red Cross Donation		100.00
Miscellaneous		177.79
State Loan payment		500.00
State insurance payment		1335.00
Oregon Federation profit		3397.84
Mid-Willamette Area profit		<u>3397.83</u>
Total expenses and profit distribution		<u>\$14,749.55</u>

OREGON FEDERATION OF SQUARE DANCE CLUBS
MAY 19, 1974 - SALEM, OREGON
HOSTED BY THE MID-WILLAMETTE AREA

THE PRES., GEORGE GRUCHALLA, CALLED THE MEETING TO ORDER. THE INVOCATION WAS GIVEN BY 2ND VICE PRES., JIM PETERSON. THE PRES. THANKED THE MID-WILLAMETTE AREA FOR HOSTING THE DANCE AND MEETING AND INTRODUCED FERNE BARTH, WHO WAS CHAIRMAN OF THE EVENT, GLEN PFEFFERKORN, PRES. OF THE AREA, AND HIS WIFE BERNICE.

ROLL CALL: REC. SEC.: WANDA BALL - ALL PRESENT.

TREASURERS REPORT: RAE SCOFIELD:

General Fund on hand Jan. 15, 1974	\$ 301.25
Balance on hand as of May 15, 1974	(152.39)
Ore. Fed. News " " " "	3,370.04
Liability Ins. Fund " " "	450.91
Total Working Capital " " "	3,668.58
Savings Account Total " " "	2,959.96
Total Cost of Producing Cookbooks (3000)	4,141.52
Total Sales to May 15, 1974	3,986.86
Sales needed to break even	158.76
Total Sales 1974-75 Directories	150.00
Received from O.F.N. after closing	1,015.25

1ST VICE PRES.: TOMMY THOMPSON: Introduced HIS WIFE IRENE. ANNOUNCED THAT THEY HAVE SQUARE DANCE POSTERS FOR 5¢ FOR SQUARE DANCE LESSONS. ASKED THAT THE DELEGATES PUSH THE DIRECTORY SALES.

2ND VICE PRES.: JIM PETERSON: INTRODUCED HIS WIFE AND ANNOUNCED THAT THEY WOULD BE MOVING TO KANSAS AND THAT THE DIRECTORIES WILL BE COMPLETED BY LARRY AND ANN LAUDERDALE. EXPLAINED THAT THEY HAVE SOME MIS-INFORMATION FOR THE DIRECTORIES, SO THE AREA DELEGATES RECEIVED A FOLDER WITH INFORMATION SHEETS FOR THE INDIVIDUAL CLUBS AND THE AREA SEC. THE AREA SEC. WILL FILL OUT THE INFORMATION OF THE AREA OFFICERS. INFORMATION MUST BE RETURNED TO LARRY AND ANN LAUDERDALE BY JULY 1st. EXTRA COPIES ARE AVAILABLE FOR ANY AREA THAT NEEDS THEM. DUES SHOULD BE SENT IN WITH THE INFORMATION SHEETS.

TRES.: RAE SCOFIELD: NO FURTHER REPORT. INTRODUCED HER HUSBAND, RAY.

REC. SEC.: WANDA BALL: NO REPORT * INTRODUCED HER HUSBAND, DICK.
CORRES. SEC.: AVIS ROBERTSON: THANKED AREA AND REPORTED THAT SHE HAD BUTTONS TO SE
MEMBERSHIP CHR.: CLYDE STEELE, JR.: THANKED THE AREA AND REPORTED THAT
WE HAVE 5 NEW CLUBS: INTERSTATE HIGHLANDERS: KLAMATH COUNTY SQUARES
TULE TWIRLERS
SOUTH COAST: GOLD DUSTERS
PORTLAND: FUN LOVERS
MID-WILLAMETTE: BUZZ STEPPERS

ALOHA OUI'S HAVE DIS-BANDED, AT THIS TIME. BAKER AND LAGRANDE ARE THINKING OF FORMING A NEW AREA AND THERE WILL PROBABLY BE MORE INFORMATION ON THIS BY THE NEXT MEETING.

PAST PRES.: ROY CONGER: INTRODUCED HIS WIFE, EDNA. ANNOUNCED THAT THE FAIRVIEW DANCE WILL BE APRIL 6, 1975. CALLERS WILL BE: DARYL CLENDENIN, M.C.
JACK DUNLAP
ROGER PUTZLER
HAROLD PRICE

THE BALLOT COMMITTEE WERE SENT OUT TO COUNT THE BALLOTS AT THIS TIME. THE COMMITTEE MEMBERS WERE, ROY CONGER, BERNICE GRUCHALLA, RUTH McKNIGHT AND DICK BALL.

PARLIAMENTARIAN: BUDDY RANDALL: INTRODUCED HIS WIFE, NANCY AND THANKED THE AREA.

STATE REPORTER: CLARA FICEK: INTRODUCED HER HUSBAND AND THANKED THE AREA.

HISTORIAN: HARRIET SHIEK: INTRODUCED HER HUSBAND. REPORTED THAT AFTER PUTTING REQUESTS IN THE OFN, FOR PICTURES, THEY ARE FINALLY STARTING TO COME IN. SHE HAS RECEIVED SOME COLORED PICTURES OF CLUB OUTFITS AND WOULD LIKE MORE.

PUBLICITY: VERNE McKNIGHT: HAVE SENT ARTICLES TO NEWSPAPERS AND MAGAZINES ABOUT FAIRVIEW. HAVE ALSO ASKED RADIO STATIONS FOR SPOT ANNOUNCEMENTS FOR SPECIAL SQUARE DANCES AND WILL REPORT MORE ON THIS AT THE NEXT MEETING. INTRODUCED MARY _____ WHO WORKS FOR THE KOAC RADIO STATION. THE KOAC WILL HAVE A PROGRAM ON SQUARE DANCING IF ENOUGH PEOPLE WILL REQUEST IT. ALL THAT IS REQUIRED IS THAT ENOUGH PEOPLE WRITE IN TO:

ROBERT HINZ

c/o KOAC

CORVALLIS, ORE. OR

DR. JOHN BRYANT

1633 S.W. PARK

PORTLAND, OREGON 97201

THANKED OFFICERS AND COMMITTEES WHO HELPED AT THE FAIRVIEW DANCE. A CHECK WAS PRESENTED AT THE DANCE FOR \$1,148.34, \$190.00 of this was from the TALENT SHOW OF THE SUMMER FESTIVAL AT COOS BAY. MONEY RECEIVED FROM OTHER CLUBS ETC. BROUGHT THE TOTAL UP TO \$1,398.79. THE COLLINS FOUNDATION PLEDGED TO MATCH THE FUNDS ON HAND OR APPROX. \$1,500.00 AND THE JACKSON FOUNDATION DONATED THE REST OF THE FUNDS. THE VAN WILL BE PURCHASED BY THE END OF SUMMER AND WILL BE BIGGER THAN WE HAD HOPED TO BUY. THE VAN WILL BE ON DISPLAY AT OUR DANCE NEXT YEAR. THE GRAND TOTAL FOR THE VAN WILL BE APPROX. \$9,000.00.

O.F.N.: ERNIE HOLTHUS: INTRODUCED WIFE AND TURNED THE FLOOR OVER TO CONNIE LANKFORD, WHO ASKED THAT ADDRESSES ON SUBSCRIPTIONS BE CORRECT, AS THE MAGAZINE IS SENT 2ND CLASS AND WILL NOT BE FORWARDED. IF YOU ARE HAVING DANCES THE 1ST THROUGH THE 6TH OF THE MONTH, TRY TO GET THE ADD IN THE PREVIOUS MONTHS MAGAZINE. REPORTED THAT THEY ARE GOING TO HAVE TO RAISE THE AMOUNT PRINTED BECAUSE THE SUBSCRIPTIONS ARE SO GREAT, AND THERE ARE NO BOOKS LEFT OVER TO GIVE TO THE CLUBS.

COOK BOOKS: FAYE RAYTHBUN: COOK BOOKS ARE \$2.00, HAVE ON HAND ABOUT 200 AND THE REST ARE STILL OUT. PLEASE SEND MONEY TO RAE SCOFIELD OR FAYE. ASKED FOR A DECISION TO PRINT UP SOME MORE CORRECTIONS SHEETS. HARRIET SHIEK, WILL DO THIS AS SHE HAS THE STENCIL.

MID-WINTER FESTIVAL: CHUCK McDONALD: REPORTED THAT TOTAL RECEIPTS WERE: \$4,094.00

788.72 net profit
600.00 for ins.

PRESENTED A CHECK TO THE STATE FOR \$994.36. A BIG HAND WAS GIVEN TO CHUCK AND NAT AND THEIR WIVES FOR A GREAT JOB DONE AT THE MID-WINTER FESTIVAL.

SUMMER FESTIVAL '74: CLINT BARNES: INTRODUCED HIS WIFE, AND COMMITTEE MEMBERS, RALPH LAMBERT * EXHIBITION GROUPS

AL MESBITT SQUARE DANCE PROGRAM SKITS

FRANK BISHOP GOLF TOURNAMENT

FERNE BARTH STYLE SHOW

SARAH HAMPTON REGISTRATION

REPORTED THAT FLYERS WERE AVAILABLE, AND THAT THERE WILL BE A PLAQUE GIVEN AWAY AT THE FESTIVAL TO THE CLUB WITH THE MOST MEMBERS ATTENDING.

INTRODUCED GLEN PFEFFERKORN, THE TREAS OF THE SUMMER FESTIVAL WHO REPORTED THAT THERE ARE 442 PRE-REGISTERED. THEY HAVE GOTTEN SOME REGISTRATION FROM CALIFORNIA AND WASHINGTON. THEY HAVE \$2,541.00 IN THE BANK, NOT INCLUDING THE \$500.00 ON LOAN FROM THE STATE AND EVERYTHING IS PAID TO DATE.

DELEGATES REPORT:

CENTRAL ORE.: JACK BRINSON: INTRODUCED HIS WIFE AND NEW DELEGATES, RON AND JOYCE MEISNER. REPORTED THAT THEY HAVE ANOTHER SQUARE DANCE CLUB STARTING IN REDMOND AND ANOTHER ROUND DANCE CLUB STARTING IN THE AREA. CLASSES IN THEIR AREA HAVE BEEN GREAT. CORRECTED THE DATES OF THE SUN HOP IN MADRAS. DATES ARE THE 25th and 26th of MAY, JIM STEELE, CALLER FOR SATURDAY NIGHT. THE SWING HI DANCE, BEND, WILL BE THE 6th OF JULY, AND LAPINE COUNCIL DANCE WILL BE THE 30th OF JUNE AND WILL BE A CAMP OUT TYPE OF DANCE.

EASTERN ORE: BOB SELOVER: INTRODUCED HIS WIFE. REPORTED THAT THE 14th OF SEPT. IS THE ROUND-UP DANCE AT PENDLETON. PRESENTED A GAVEL & PLATE TO THE ORE. FEDERATION.

EMERALD EMPIRE: NAT DICIANNA: INTRODUCED HIS WIFE AND ALTERNATE DELEGATES LARRY AND ANNE LAUDERDALE, AND AREA PRES. FRED SMITH. REPORTED THAT THEY COLLECTED \$220.00 FOR THE FAIRVIEW HOME AT THEIR ANNUAL BENEFIT DANCE.

THE RESULTS OF THE VOTING:

PRES. TOMMY THOMPSON

1st VICE. PRES. GRAHAM WOOD

2nd " " CLYDE STEELE, JR.

TRES. RAE SCOFIELD

REC. SEC.: BEV CLARK

CORR. SEC.: ANN LAUDERDALE

MEMBERSHIP: CHUCK McDONALD

THE PRES. GEORGE GRUCHALLA, CONGRADULATED THE NEW OFFICERS AND THANKED THE BALLOT COMMITTEE.

INTERSTATE HIGHLANDERS: WARREN LEISTIKOW: INTRODUCED HIS WIFE AND REPORTED THAT THEY HAD 2 NEW CLUBS, KLAMATH COUNTY SQUARES AND TULE TWIRLERS. THEIR AREA HAD A BENEFIT DANCE FOR A WOMAN WHO WAS ILL AND RAISED \$500.00. ALSO REPORTED THAT THEIR MARDI GRAS WAS A BIG SUCCESS.

LINCOLN*TILLAMOOK AREA: SHIRLEY LEE: INTRODUCED HER HUSBAND AND ALTERNATE DELEGATES CHARLOTTE AND EARL AYERS. CONGRADULATED TOMMY THOMPSON. REPORTED ON SPECIAL DANCES:

NEHALEM HEEL & TOE * BIRTHDAY DANCE AT WHEELER JUNE 8th.

TOLEDO 49'RS 25th ANNIVERSARY DANCE JUNE 15th.

WAGONEERS DAIRY DANCE JUNE 29th

BLUE PACIFIC TWIRLERS JULY 13 - BENNY LANTZ, CALLING
AUG. 24 AL PEDIGO, CALLING

ANNOUNCED THAT THE BLUE PACIFIC TWIRLERS ARE SELLING CHANCES ON A MYRTLE WOOD TABLE THAT WILL BE GIVEN AWAY AT THE AUG. DANCE. TICKETS MAY BE PURCHASED FROM AVIS ROBERTSON OR SHIRLEY.

MID-WILLAMETTE: HAROLD BRESSLER: INTRODUCED WIFE. ANNOUNCED THAT THE NEW CLUB IN THEIR AREA, THE BUZZ STEPPERS, DANCE THE 4TH FRIDAY OF THE MONTH AT THE SQUARE DANCE CENTER, SALEM.

PORTLAND AREA: JAY CLARK: INTRODUCED WIFE, AND ED AND MARY WARMOTH, THE AREA COUNCIL PRES., AND BOB AND DOROTHY INGLIS, ALTERNATE DELEGATES. REPORTED THAT THE NEW CLUB IN THE AREA, THE FUN LOVERS, A YOUNG SINGLES GROUP, DANCE THE 2nd and 4th FRIDAYS OF THE MONTH, AT THE CAPITAL HILL COMMUNITY CLUB AT S W 17th AND MARIGOLD. THE PORTLAND AREA WILL BE REPRESENTED IN

THE SHOWCASE OF IDEAS AT THE NATIONAL SQUARE DANCE FESTIVAL IN SAN ANTONIO. FOR PUBLICITY, THEY DANCED IN A BOX CAR AT UNION PACIFIC AND THERE WILL BE A LARGE SPREAD ON THIS IN THE UNION PACIFIC MAGAZINE. AN "EVERY THING YOU NEED TO ~~KNOW~~ ABOUT SQUARE DANCE CLOTHS" CLINIC BY CLIFF AND LIL ROBINSON, WAS VERY ~~XXXXXXXXXX~~ SUCCESSFUL. PORTLAND ROSE FESTIVAL DANCE WILL BE SUNDAY JUNE 9th AT 8:00 P.M., THE MAIN ARENA AT THE coliseum
THE NEXT STATE MEETING WILL BE HOSTED BY THE PORTLAND AREA * SEPT. 22 AT PORTLAND STATE UNIVERSITY.

ROUGE-SIS-Q: NORM LANKFORD: THANKED THE AREA AND INTRODUCED WIFE. ANNOUNCED BOAT*NICK DANCE IN GRANTS PASS, MAY 26 and 27th, MARY ANN NICKLAS CALLER. DIAMOND LAKE FESTIVAL * JULY 26, 27 and 28th, DENNY LANTZ CALLER.. PEAR BLOSSOM FESTIVAL '75 - DON FRANKLIN CALLER -- PEAR BLOSSOM FESTIVAL '76, BERYL MAIN. ANNOUNCED THAT THE NEW CLUB IN ASHLAND IS THE LORD'S AND LADIES AND THERE IS ANOTHER CLUB FORMING.

SOUTH COAST: VERN LINGARD: INTRODUCED HIS WIFE AND INVITED EVERYONE TO THE AZALEA FESTIVAL AT BROOKINGS.

SUNSET AREA: _____ REPORTED THAT CLUBS ARE GROWING GOOD AND THEY ARE GETTING SOME TEENS, ALSO THAT THEY HAVE 1 NEW CLUB THAT JUST FORMED.

TEEN AREA: DAVE DORN: HAVE GIVEN FLYERS ON MDAA DANCE TO ALL OFFICERS AND DELEGATES. JIM STEELE WILL BE THE CALLER FOR THE DANCE. TEENS ARE GOING TO VISIT A CLUB IN ASTORIA, AND HAVE SENT INFORMATION TO THE SUNSET AREA ABOUT SETTING UP A NEW TEEN CLUB. TEEN AREA WILL HAVE A CAMP OUT FOR ALL TEEN CLUBS AT SILVER CREEK FALLS IN JULY.

UMPQUA AREA: BYRON STEWART: INTRODUCED WIFE. REQUESTED THAT THE ROUNDS PRINTED IN THE OFN, COULD BE PRINTED IN BLACK INSTEAD OF RED. ANNOUNCED THAT THE AREA'S 5th SATURDAY DANCE WILL BE AT THE WINSTON COMMUNITY HALL. AND THAT THERE WILL BE DANCING FRIDAY AND SATURDAY AT THE DOUGLAS COUNTY FAIR, THE END OF AUGUST.

OLD BUSINESS:

O.F.N. BINDERS: ED WARMOTH REPORTED THAT THE GREEN BINDERS WERE NO LONGER AVAILABLE. A MOTION WAS MADE AND SECONDED TO ORDER BINDERS IN ANY COLOR AVAILABLE * MOTION PASSED.

FAR WESTERN CONVENTION: FLYERS AVAILABLE ON TABLES. BUSES LEAVING FROM SALEM. SUGGESTED THAT THE OREGON FAR WEST DRESSES AND VESTS BE WORN ON FRIDAY NIGHT.

JAY CLARK: PORTLAND AREA: ASKED IF THE STATE WOULD LIKE TO PARTICIPATE IN ADVERTISING IN THE OREGONIAN FOR SQUARE DANCE WEEK, SEPT. 9th THROUGH THE 15th. IT WAS SUGGESTED BY DICK BALL, THAT THE STATE, ON A PERCENTAGE BASIS, HELP THE AREA COUNCILS WITH PUBLICITY. ROY CONGER SUGGESTED THAT THE PUBLICITY CHAIRMAN TAKE THIS INTO CONSIDERATION, AS THIS WOULD BE A WAY THE STATE COULD HELP THE AREAS, AND COME UP WITH A WORKABLE SOLUTION AND BRING IT TO THE NEXT MEETING. IT WAS DECIDED THAT THE AREA DELEGATES TAKE THIS BACK TO THEIR COUNCILS AND THEN NOTIFY VERNE MCKNIGHT AS TO THEIR DECISION, AND THEN A SPECIAL MEETING WILL BE HELD AT THE SUMMER FESTIVAL TO DISCUSS THESE IDEAS.

NEW BUSINESS:

BUDGET FOR 1975 FESTIVAL:

DATES FOR FESTIVAL, JULY 17, 18, 19th IN BEND.

UNDER THE SKY IN '75 -- CALLERS - GARY SCHUMATE
ROUND DANCE * HARLAN & BETTY JORRITSMA

A MOTION WAS MADE AND SECONDED TO ACCEPT PROPOSED BUDGET OF 1975 FESTIVAL. MOTION CARRIED.

A MOTION WAS MADE AND SECONDED TO RAISE LOAN OF FESTIVAL FUNDS FROM THE STATE TO THE AREA SPONSERING DANCE FROM \$500.00 to \$1000.00. MOTION CARRIED.

A MOTION WAS MADE AND SECONDED TO RAISE OFFICERS MOTEL FEE FROM \$10.00 TO \$13.00 AND MILAGE FROM 10¢ a MILE TO 13¢ a MILE** MOTION CARRIED. EFFECTIVE NEXT MEETING.

JIM PETERSON REQUESTED NAMES AND ADDRESSED AND PICTURES OF THE NEW OFFICERS FOR THE DIRECTORY.

Mid-WINTER FESTIVAL: NAT DICIANNA: REPORTED THAT THE DATES OF THE FESTIVAL ARE THE 1st and 2nd OF FEB. AT THE FAIRGROUNDS, CALLERS WILL BE BOB FISK AND DAVE ABBOTT- ROUND DANCE INSTRUCTORS, CHARLIE AND BETTY PROCTOR.

IT WAS RECOMMENDED BY DICK BALL, THAT WE CHECK INTO THE POSSIBILITY OF HAVING THE OFFICERS RUN FOR A 2 YR. TERM INSTEAD ON 1 YR. A COMMITTEE OF 3 WILL CHECK INTO THIS AND REPORT BACK AT THE NEXT MEETING. THE 3 MEMEBERS OF THIS COMMITTEE ARE DICK BALL, RAY SCOFIELD AND ROY CONGER.

THE MEETING WAS ADJOURNED.

*Gen. Sec.
Wanda J. Ball*

OREGON FEDERATION OF SQUARE DANCE CLUBS

FINANCIAL STATEMENT: January 15, 1974 to May 15, 1974
Rae Scofield, Treasurer

GENERAL FUND

BALANCE ON HAND January 15, 1974 \$ 301.25

RECEIPTS:

Initiation & club dues	\$ 23.00	
Directories	210.00	
Cookbooks	230.00	
OFN Binders	132.00	
Festival profit (State share)	<u>1,252.06</u>	1,847.06

EXPENDITURES:

Cookbook (correction)	4.10	
Postage/supplies/printing	197.05	
Travel/motel (January meeting)	535.65	
Breakfast	56.80	
Phone	2.10	
Corporation fee	5.00	
Transfer to savings	<u>1,500.00</u>	<u>2,300.70</u>

BALANCE ON HAND GENERAL FUND May 15, 1974 (\$ 152.39)

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OREGON FEDERATION NEWS FUND

BALANCE ON HAND January 15, 1974 \$2,912.87

RECEIPTS:

When & Where	\$ 41.00	
Advertising	2,341.79	
Subscriptions	<u>1,520.50</u>	3,903.29

EXPENDITURES:

Postage/supplies	113.09	
Printing	3,279.12	
Mailing	32.20	
Travel	6.00	
Phone	9.71	
Miscellaneous	<u>6.00</u>	<u>3,446.12</u>

BALANCE ON HAND OFN FUND May 15, 1974 \$3,370.04

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LIABILITY INSURANCE FUND

BALANCE ON HAND INSURANCE FUND May 15, 1974 NO CHANGE 450.91

TOTAL WORKING CAPITAL ON HAND May 15, 1974

General Fund	(\$ 152.39)	
OFN Fund	3,370.04	
Insurance Fund	<u>450.91</u>	<u>\$3,668.56</u>

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SAVINGS ACCOUNT

BALANCE ON HAND January 15, 1974	\$1,443.94	
Interest March 30, 1974	16.02	
Transferred from General Fund	<u>1,500.00</u>	
TOTAL SAVINGS May 15, 1974		\$2,959.96

ON LOAN TO IDAHO FAR WESTERN	2,000.00
ON LOAN TO MID-WILLAMETTE 1974 FESTIVAL	500.00

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Total cost of producing cookbooks (3,000)	\$4,141.52
add correction (cost per book still 1.38)	<u>4.10</u>
	4,145.62
Total sales to May 15, 1974	<u>3,986.86</u>
Sales needed to break even	<u>\$ 158.76</u>

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Total sales 1974-75 Directories	\$ 150.00
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OUTSTANDING BILLS	Meeting costs
	Monthly mailing cost OFN
	1975 Directories

ANTICIPATED RECEIPTS	1975 Directory sales
	1974 Winter Festival Profit

RECEIVED FROM OFN AFTER CLOSING

~~946.00~~ 1015.25

OREGON FEDERATION OF SQUARE DANCE CLUBS

FINANCIAL STATEMENT: September 15, 1973 to January 15, 1974
Rae Scofield, Treasurer

GENERAL FUND

BALANCE TRANSFERRED SEPTEMBER, 1973 (\$1,078.92)

RECEIPTS:

1973 Festival loan return	\$ 500.00	
Club Dues	30.00	
Directories	735.00	
Posters	6.50	
OFN Binders	234.00	
Decals	69.40	
Cookbook	152.50	
Miscellaneous	5.25	1,732.65

EXPENDITURES:

Fidelity Bond	10.00	
Postage/Supplies	5.32	
OFN Binders w/Freight	337.16	352.48

BALANCE ON HAND IN GENERAL FUND January 15, 1974 \$ 301.25

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OREGON FEDERATION NEWS FUND

BALANCE TRANSFERRED SEPTEMBER, 1973 \$2,967.16

RECEIPTS:

When & Where	\$ 40.00	
Advertising	2,089.84	
Subscriptions	1,001.00	3,130.84

EXPENDITURES:

Postage/Supplies	112.43	
Printing	2,865.81	
Mailing	151.17	
Travel	7.00	
Phone	12.25	
Badges	24.75	
Miscellaneous	11.72	3,185.13

BALANCE ON HAND IN OFN FUND January 15, 1974 2,912.87

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LIABILITY INSURANCE FUND

BALANCE TRANSFERRED SEPTEMBER, 1973 (\$ 461.09)

RECEIPTS (South Coast Festival) \$ 912.00 912.00

BALANCE ON HAND IN INSURANCE FUND January 15, 1974 450.91

TOTAL WORKING CAPITAL ON HAND January 15, 1974

\$3,665.03

General Fund	301.25
OFN Fund	2,912.87
Insurance	450.91

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SAVINGS ACCOUNT

BALANCE TRANSFERRED SEPTEMBER, 1973

\$1,434.21

Interest December 30, 1973

9.73

TOTAL SAVINGS ON HAND January 15, 1974

\$1,443.94

ON LOAN TO FAR WESTERN IDAHO

2,000.00

ON LOAN TO MID-WILLAMETTE 1974 FESTIVAL

500.00

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Total cost of producing cookbooks (3,000 books)
cost per book \$1.38

\$4,141.52

Total sales to January 15, 1974

3,756.86

Sales needed to break even

\$ 384.66

* * * * *

Total cost 1973-74 Directories

\$ 764.17

Total sales to January 15, 1974

735.00

Due from Lincoln-Tillamook

Mid-Willamette

Sunset

Umpqua

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OUTSTANDING BILLS

Only meeting costs (travel & motel)

ANTICIPATED RECEIPTS

1973 Summer Festival Profit

1973-74 Directories Sale

1973-74 Dues Interstate Highlanders