

MINUTES OF STATE MEETING HELD JANUARY 24, 1993 EUGENE, OREGON

The meeting was called to order by President Janet Wilken at 9 a.m. Invocation was by Past President Genevieve Churchill and First Vice President Benjamin Brown led the flag salute.

President Wilken appointed Penny Brown as Recording Secretary Pro-tem.

All officers, delegates and committee chairpersons were present except Recording Secretary Catherine & Mattlon Hicks and Delegates Dorothy & Charlie Daggett from Blue Mountain. Goodwill Ambassadors George & Bernice Gruchalla are in Arizona.

Portland Area Delegate Lola Robello states that benefit dances were held for Russ & Tami Ward and Amy Noble. (Delete second Russ) $\underline{\text{Two}}$ nominations were received for the Randall Award. Minutes were approved with these corrections.

PRESIDENT JANET & DOUG WILKEN thanked Ray Nichols & Bobbi Van DeHey and Del & Sheila Fleming and their committees for all their work on this 1993 Mid-Winter Festival.

FIRST VICE PRESIDENT BENJAMIN & PENNY BROWN still need a council to host the 1995 Summer Festival.

1993 Mid-Winter Festival-Ray Nichols & Bobbi Van DeHey. Changes in our operation were well received and we had a large turnout for the Grand March. Would like the May agenda to include a discussion of make-up of committee choosing the recipient of the Randall Award in order to give better statewide representation. Mid-Winter placed an ad (cost \$240) in the "Oregon Guide" which is in motels, rest stations and along major travel corridors; circulation about 60,000.

1993 Summer Festival-Lowell & Donna Chamberlin. The 94 National Meeting is now scheduled for time usually used for the POOF Meeting. Committee is enthusiastic and working hard. Remember: Wooden Floors. We have been visiting a lot to promote the 1993 Summer Festivl.

1994 Mid-Winter-Del & Shiela Fleming. A good line up of callers and cuers are scheduled for next Mid-Winter.

OFN-Linda & Dan Bowser. Results of survey say large size is here to stay and recycled paper is acceptable. POOF recommendations are: New Dancer Issue be separate and published in Jan., Lesson

Schedule be in Jan. & Sept. issue, When & Where be published monthly by dates instead of by club, Picture of State President be on Sept. cover, Quick ques only be published (not larger ROM sheets), Callerlab Quarterly Selections appear as received from Callerlab, and clubs also be allowed to report near upcoming events as long as not an ad (example: Whirla-A-Ways will again be having Frank Lane Dance in April-no times dates, etc).

mtn Benjamin Brown moved the report of the POOFs be accepted. Nancy Carson seconded the motion. Passed.

John Anderberg stated that cuers should be included in ads if the callers are.

Ben jamin reintroduced the OFN advisory board members and asks that suggestions for magazine improvements be given to them. A Big Thank You was given to Dan & Linda Bowser for all their work on the OFN.

SECOND VICE PRESIDENT RAY & FRAN BUNCH had no report.

RECORDING SECRETARY CATHERINE & MATTLON HICKS were absent. No report.

CORRESPONDING SECRETARY NANCY & KEN CARSON sent get well and sympathy cards. Delegates need to check if club secretaries or addresses have changed since directory came out. Please notify me immediately as ballots will be sent out by certified mail March 1 (to be returned by May 1).

TREASURER CAROLYN & JOHN PAPE discussed report. Benjamin Brown moved the treasurer's report be accepted. Nancy Carson seconded. Passed. Jean Brigl thanked Carolyn for the OFN breakout.

MEMBERSHIP TONY & LOLA ROBELLO distributed packets to delegates for their clubs. Copies of Oregon State Non-Profit Incorporation Annual Reports are to be included with your club directory information in May. One copy stays with the area and two copies are sent to the State Federation. Suburban Eights Square Dance Club (TVC) has disbanded.

PAST PRESIDENT GENEVIEVE CHURCHILL noted that Fairview Benefit will be April 4 from 2 to 4 with Les Seely and Kitty Fox. Project this year will be for purchase of sensory and stimulation equipment for use in the Possible Building. Genevieve thanked the nominating committee and with the nominationation of Lloyd Mutinsky for Second Vice President position, the following is the slate of officers accepted.

First Vice President

Rex (Sylvia) Anderson-Eastern Or. Ray (Fran) Bunch-Mid Willamette

Second Vice President

Lowell (Donna) Chamberlin-S Coast Lloyd Mutinsky-Emerald Gary (Caroline) Smith-PAC

Larry Green-Mid Willamette Doug Pederson-Mid-Willamette

Recording Secretary

Catherine (Mattlon) Hicks-Eastern Jim (Pamela) Chassee-TVC

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Corresponding Secretary

Nancy (Ken) Carson-Umpqua

Marie (Bob) Towe-Central Or.

Treasurer

Carolyn (John) Pape-Emerald

vieve Churchill as advisor.

Membership

Tony (Lola) Robello-PAC Loretta Traveller-PAC Jim (Carolyn) Griffith-TVC

Maria Towe moved the president appoint a committee to look into a least take for certain state officers due to the complexity of some offices. Lola Robello seconded. Passed. President Wilken appointed Doug Pederson, Larry Green, Dave Krause and Carolyn Pape, with Gene-

Parliamentarian-Larry Green. No report.

Publicity & State Reporter-Shirle & George Gierloff. Travel brochures were distributed to delegates with 7 for each club. A few more are available if needed.

Financial Advisor-Jean & Hank Brigl. State of Oregon has an agreement with the IRS where 1099 Misc. forms are put on tape and sent to the State. Will be necessary to send 1099-Misc. form to IRS only unless recipient lives out of State of Oregon. Then form should also be sent to State of Oregon. The family of Ben Schafer is putting together a memory book of his life. Beverly would appreciate any input you may have.

Education-Marie & Bob Towe. Education Seminar is March 26, 27, 28 with Frank Lane. Have only 49 registered consisting of 10 committee members, 21 participants, 11 from Central Oregon and 7 others. Three scholarships were presented to Teen Coordinator (1 for each club). Frank Lane has an interesting program. We have room for more volunteers to help with panels. Local callers are Ron Meisner, Marian and Clarence Cook, and Kitty Fox. A dinner is being catered by VFW ladies to help offset hall rent. Think advertizing should read: 2 big dances with Frank Lane- Seminar Free!!!

<u>Historian-Lloyd Mutinsky & Joy Pitts</u>. An album was provided for us of all past chairmen of Mid-Winter for our table. Last year's OFN copies have been bound for display.

COMMITTEE REPORTS

Insurance-Bill & Lorna Pope. As of 12/31/92 93 clubs have renewed their insurance. 36 were without insurance leaving their officers liable for negligence if an injury occurs. I am waiting for checks from Rock Kats and Country Capers. As of Jan. 22. the following clubs are without insurance: Salem Swingin' Stars, Silver City Squares, Timber Twirlers, Bustle Bumpers, Country Cutups, Swingin' Archies, Gypsy Squares, Rainbow Cloggers, 4 N 8ers and Tri N Squares. Clubs must have proof of insurance to belong to Oregon Federation. Suggestion is to pass out insurance forms at Sept. meeting so they can get to clubs for rosters and rate given later. Had 2 small accidents reported last period. Only 1 dance location (building) can be listed

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on your forms unless they are owned by the same organization. You may, however use more than one date for the same place. Remember, too, you need name and address of building owner.

BMI/ASCAP-Ralph & Linda Lambert. Information has been provided to Chairs of 1993 Mid-Winter and Summer Festivals. We have submitted forms and fees in a timely manner, but some have not, so all organizations are being charged a \$25 quarterly fee, cancelled when the required forms are submitted.

1994 National Convention-Don & Shirley White. NEC was here for their scheduled meeting last weekend and were impressed with our congeniality and our progress on requirements. There was lots of interest at our Ways & Means table this weekend. We are asking all clubs to go dark for the March 13 Kick Off Dance. Admission is by National Convention Ribbon only (obtained by conversion of your seedling certificate. Meetings during the day are open.

Opening night (Wed.) of 94 Convention in June will feature Charlie Pride. Ribbons can be purchased for family and friends on your registration form only.

Ed Warmoth, Publicity, has mailed a sheet to all clubs for their newsletters. We need area council banners for Kick Off Dance Skit.

Youth Activities Coordinator-Darrel Mollenhour. Change in format was well received. There were 10 squares in the Teen Hall on Sat. After parties were well attended. We are having a New Dancer Jamboree for youth in Feb. Would like teen activities to be referred to as youth activities. Thank you for the Scholarships to Education Seminar.

State Fair Dance-Ken & Ardelle Wolf. Hope to have 2 couples to assist us at the fair.

State Trailers-Jim & Avis Kinkaid. Oregon Federation owns 2 trailers available to all federated clubs within the Oregon Federation. They are 8'x16' with folding wings, giving a dance surface of 12'x16' (one square). Safety rails are around trailer and a canopy framework is available but user must provide canopy material. Trailers are mounted on tandem axle mobil home running gear and are set up to be pulled in tandem for parade purposes only. Trailers are stored 3 miles off I-5 between Salem and Brooks. Phone is 390-3325. Users must sign a contract agreement detailing specific rules and responsibilities. Refundable deposit is \$50.

ORDTA-Ray & Virginia Walz. Some teachers and cuers feel they do not have enough time to properly select material for ROM. Solution is to select your Round Dance Coordinator and be sure name is given to Round Dance Screening Chairperson for State.

Round Dance Screening-Hope & John Anderberg. ROM for Feb. is "A Million Tomorrows" selected by Emerald Area. ROM for March is "Take One Step" a classic selected by Interstate Highlanders. ROM for April is "Lollipop" selected by Lincoln-Tillamook. A revised requirements sheet was submitted for consideration at the May meeting.

OLD BUSINESS

Ray & Dorothy Murray were recipients of this year's Randall Award. Due to Ray's health they were unable to attend so Al & Fran Westphal, on

their behalf, accepted the award. Only 4 councils responded with a nomination (Emerald Empire, Mid-Willamette, Lincoln Tillamook and Sunset Empire). Would like one from <u>each</u> council next year.

Only one council responded sith a list of council expectations from their Delegate. These need to be sent to Benjamin within two weeks. Committee members to compile these reports are Doug Pederson, Larry Green, Lola Robello and Jan Shidler.

mtn channel mixer instead of a 6 channel mixer. Benjamin Brown moved we accept the report and purchase a 4 channel mixer. Seconded by Ray Bunch. Passed. Price of mike and cord is about \$140 each.

MTN Lloyd Mutinsky reported an containers for records. Nancy Carson meved the Historian purchase 10 covered plastic containers as shown, @ \$9.97 ea. for records. Linda Holden seconded. Passed.

NEW BUSINESS

Lola Robelle read the following motion: The Portland Area Council requests the opportunity to host Summer Festival on a continuous basis, beginning in 1996 and every even numbered year thereafter. Any changes to this agreement would require a 3 year notification by the State Federation or Portland Area Council. Benjamin Englished the motion. Lowell Chamberlin states heating a comradable, leadership training, draws clubs together, included comradable, leadership training, draws clubs together, included ally and finally increases membership because of the event. Spreads square dancing around the state more. Due to magnitude of subject material and financial impact, this needs to be discussed at each one of the councils. Benjamin moved to table until May meeting. Ray Bunch seconded. Passed.

Benjamin Brewn moved the President appoint a committee of partial ance chairmen for the purpose of coming up with a preposed insurance fee to be used at Sept. meeting. Committee to report at May meeting. Ray Bunch seconded. Passed. Committee appointed was Larry Green, Bill Pope, and one other to be asked.

DELEGATE REPORTS

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Blue Mountain-Dorothy & Charlie Daggett (Ray & Ginger Fenn alt.). A Trails Thru Dance for June of 94 is under discussion. Bad weather cancelled New Year's Eve Dance for Indian Valley Paraders. Tom (Nancy) Short replaces Brian & Joanne Dagliesh, who moved to Burns, as caller for Whirlaways of Union. Elkhorn Swingers had 19 visitors from Canada, enroute to Reno, who stopped at a motel and learned of the dance. Dale Counsell is caller for LaGrande Star Promenaders and has 17 beginners. Clogging with Don & Bonnie Berry has 11 new students. We are looking forward to hosting State Federation on May 8 & 9 in LaGrande.

Central Oregon-Marie & Bob Towe. Sagebrush Shufflers New Year's Eve Dance attendance was poor due to weather. Their Birthday and Reunion dances are in Feb. Lots of visitations between clubs now. Red Rocks Sweetheart Dance is in Feb. All club dances are dark in March for Pre-Convention and Education Seminar. Louisa Tabor (Ray), Bachelor Beauts, died in Dec. and Cliff Dickson (Ruth), Red Rocks and Sagebrush Shufflers, was killed in an accident on the way to Mid-Winter.

Eastern Oregon-Linda & Bob Holden. Weather caused cancellation of

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several dances. Square Knots had Thanksgiving Leftover Dance, Christmas and New Year's Eve Dances. Class is small. Ione Grand Squares Christmas Dance was at Rock Creek School. Mattlon Hicks is walking again-soon to be dancing. Pendleton Rocket Squares will host council potluck and meeting in Feb. Muddy Frogs have 24 taking square dance lessons and 6 taking rounds. They hosted council dance in Dec. and had Christmas and New Year's Dances. Elaine Sargent died Dec. 2.

Emerald Empire-Del & Sheila Fleming. Council meeting was hosted by Wagon Wheelers in Dec. and Whirl-a-ways in Jan. Council will match gate receipts and pay dance expenses for benefit for Lane County Relief Nursery in Jan. Council is sponsoring next 5th Fri. Dance (Jan.) at the Center with Dale Roberson, Don Marshall and Joyce Voll. Council is releasing Thursday night live music dance (before Mid-Winter) to Mid-Winter Festival. Hall Committee (Charlie & Peggy Vegas in charge) hosted 290 dancers for New Year's Eve at Springfield Center. Caller was Vic Kaarie (Santa Cruz, Ca.) and cuer was Christina Corelli-Goode (Eugene). Area New Dancer Jamboree was at Center in Jan. New caller for Wagon Wheelers is Don Marshall from Roseberg area. Hymns & Hers (Eugene) are disbanding. Jean Brigl will hold a tax seminar.

Interstate Highlanders-Helen & Don Shreiner. Weather cancelled some dances and classes. Happy Huggers and K.C.'S have installed 1993 officers. A generous amount of non-perishable food was collected for local food bank at Happy Huggers and K.C's Christmas Dance. K.C's hosted New Year's Eve Dance and pancake breakfast. Happy Huggers host January council dance with Frank Gonzales of Portland calling and Gail Bissett from Fall River Mills cueing. Tall Town Travelers is a new Lakeview Club joining our council.

<u>Lincoln-Tillamook-Nancy Morrissey</u>. Coast Swingers host January's 5th Sat. area meeting and dance in Garibaldi. Coast Swingers celebrate 2nd Anniversary in May with guest callers. Food contributed at Toledo 49ers Christmas Dance was given to a local needy family. Their 3rd Sat. dances are at beginner level. Ray Taylor is calling 4th Sat. and guest callers 2nd Sat. for Sunset Squares. They have 24 beginners.

Mid-Willamette-Jan & Judy Shidler. Demos at shopping malls and bulletins are being used to promote square dancing. Lessons are continuing and plans are to promote square dancing at area level in August. Many special dances are planned for Feb. Come join us. Dick Lofton, past Area President and member of Independence Wagon Wheelers has died as have Millie Stone, Crazy Creek Rockers, and Gary Stuckey, Independence Wagon Wheelers.

Portland-Lola & Tony Robello. Council will hold a New Dancers Dance on 5th Friday council dance night with Larry Young and Patty Herman. Several clubs are starting lessons in Jan. Area banner is being updated. Long time member Everett Ferbache has died.

Rogue-Sis-Q-Bob & Emma Lee Inglis. Two of our clubs are looking for callers. Wayne Weaver is starting a Callers Class this month for new callers. Loren Cochran called his last dance New Year's Eve at Rogue Valley Square Dance Center for Star Promenaders before leaving for Alaska. The Fosters were cuers. 15 squares were at Grants Pass Square Dance Center for Barry Wonsom of Australia and Elaine Funk. Jan. Council Dance is at Rogue Valley Square Dance Center. Star Promenaders Birthday dance is in Feb. and Gypsys in March.; Pear Blossom Festival and Springfest are in April.

South Coast-Lowell & Donna Chamberlin. Graham Wood, Chairman of Sum-Skyloft Squares mer Festival at Coos Bay 20 years ago was introduced. took their trailers to Turkey Telford Dance at Sweethome. Saints-N-Aints and Skyloft Squares Weekend had NewYear's Eve Dance on Thurs., a Pajama Dance on Saturday-lots of cards, watching ball games and eating. Jan. Council Dance and Meeting is at Driftwood Hall. We will dance with Single Trees at their new square hall in Springfield.

Sunset Empire-Ken & Eva Moore. | "Out to Dinner" continues to be popular. Lessons are going well. | Hayshakers invited new dancers to the Christmas Dinner & Dance, Ruby Faust chairman. 70 attended. Cynthia Weber chaired New Year's Eve Party. Betts Ekelin gave a brief club history for our Hayshakers 36th anniversary. Ed Weber's 20 years of calling was celebrated in Jan. Visitors from Hayshakers and Kuff's & Ruffles attended Clatskanie Promenaders Hard Time Dance. Niemi's did not go south this winter but the roof to their deck and part of their house did during our recent windstorm. Millie Carlstrom fell and broke her hip.

Tualatin Valley-Bea & Ed Smith. Thanks to Jean Brigl for the excellent presentation in Nov. New Dancers Dance will be 5th Sat. in Jan.-proceeds to help pay for restrooms. A Plus Dance will also be held.

Umpqua-Rainey Groshong. Shortened, concentrated method of teaching seems to work!! Two clubs graduated beginners who are dancing mainstream at this Mid-Winter. New Area Editor is Elaina Paintin of Myrtle Creek. "Dance for Heart" will be 5th Sat. in Jan. Callers & cuers are donating their services.

GOODWILL AMBASSADORS

George & Bernice Gruchalla. Greetings from Rainy Arizona! Parks are close to capacity. Dance attendance is good. Sorry to miss Mid-Winter. Danced to Daryl Člendenin & Bob Studevoss last week.

Jim & Marge Neely. Have been involved with our club trying to get new dancers.

Ed & Mary Warmoth. Have been staying close to home. Will be going to Arizona 1 week after Pre-Convention, taking 94 material and encouraging everyone to learn about Oregon. Ed presented the attached proclamation. Benjamin Brown moved we accept this resolution. Nancy seconded. Passed.

Don & Shirley White. Ed Warmoth will get information on trails thru dances out monthly and to National Squares quarterly. Mail info. to Sue & Mel DeHut. Let us know of your special events for 94.

Letters will be sent out regarding conversion of Seedlings.

May State Meeting will be held in LaGrande May 9. Potluck & dance is May 8 at Greenwood Elementary School Gym.

Larry Green needs packets w ith things to go in showcase of ideas back as soon as possible from delegates.

Meeting adjourned.

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Respectfully submitted. -- Recording Secretary Oregon Federation of Square & Round Dance Clubs. - Calherine Hicks

Catherine Hicks

OREGON FEDERATION OF SQUARE AND ROUND DANCE CLUBS REQUIREMENTS FOR SELECTING THE ROUND OF THE MONTH ('93 revised edition)

- Type and availability of record.
 - A. 7-inch 45 R.P.M.
 - B. Available in quantity (approx 200).
- 2. Level of complexity.
 - A. Should be simple with figures from ROUNDALAB PHASE I and PHASE II with not more than 2 of the following figures:

Cucaracha Fan/Flare Fishtail Hover

Lariat Rock the Boat

Stair Susie Q

Tamara

- 3. Cue Sheet.
 - A. The cue sheet should be clearly written, using standard terminology in up-to-date form. If one is not sure exactly what the choreographer means in the cue sheet, then consider carefully whether it should be an Oregon Round of the Month.
 - B. No changes can be made to the original cue sheet. (Exception: if the choreographer corrects a mistake.)
- 4. Area Responsibilities.
 - A. Each Area will select a Round Dance Coordinator whose responsibility it will be to see that all requirements are met. The Coordinator will forward information to the Screening Committee Chairman.
 - B. Check with the Screening Committee for availability of record if dance is not on the recommended list.
 - C. Cue sheet <u>must</u> accompany information sent to the Screening Committee Chairman.
 - D. Area will submit First and Second choice, one of which <u>must</u> be from recommended list.
 - E. If Area prefers not to select a R.O.M., they may ask the Screening Committee to make the choice for them.
 - F. If the information is not received by the Screening Committee by the designated date, the Screening Committee will make the selection.
- 5. Screening Committee Chairman (appointed by ORDTA Chairman).
 - A. May appoint Committee.
 - (1) To submit appropriate Dances for the list.
 - (2) To assist Chairman when needed.
 - B. Provide a list, cassette, & cue sheets of appropriate current round dances.
 - C. If round dance selection from selected Area does not meet the requirements of Oregon State Federation, the screening committee will make appropriate replacement.
 - D. Notify any record shops requesting the information on R.O.M.
 - E. Send cue sheet and quick cues to Oregon Federation News.
 - F. Make available information on Roundalab Phase Rating System upon request.
 - G. Check availability of record.
 - H. Attend Oregon State Federation Meetings, or send representative.

WHEREAS, 1993 marks the 150th anniversary of the time when the hardy pioneers came down the Oregon Trail from Independence, Missouri to settle out west and give birth to Oregon;

AND WHEREAS, there will be many statewide and local celebrations in Oregon;

AND WHEREAS, square dancing is the official state dance and this form of dancing has its roots in the hoedowns and dancing that provided recreation when the wagons gathered after a long week of travel;

THEREFORE, the Oregon Federation of Square and Round Dance Clubs requests all member clubs and dancers to get acquainted with celebration information and timetables and make all efforts to participate, and further to make promotional contacts with all relatives, friends and dancers outside Oregon urging them to get on the Oregon Trail and make them welcome for vacation time in Oregon.

Dated this 24 of January, 1993.

OREGON FEDERATION OF SQUARE AND ROUND DANCE CLUBS FINANCIAL STATEMENT FOR NOVEMBER 1, 1992 TO DECEMBER 31, 1992

Beginning Balances **Receipts **Disbursements **Ending Balances

I.	TOTAL FEDERATION	41,937.86	13,490.33*	22,726.94*	32,701.25
	RESTRICTED FUNDS				
	Mid-Winter Fest Festival Loan Contingency Insurance Admin. Insurance Fund OR Fed'n News Fairview Fund	4,000.00 2,000.00 2,000.00 855.25 2,800.37 413.40 508.42	-0- -0- -0- -0- 3,529.75** 9,605.35* -0-	-0- -0- -0- -0- 9,433.10 9,719.65 -0-	4,000.00 2,000.00 2,000.00 855.25 -3,102.98** 299.10 508.42
	OPERATING FUNDS				
	General Fund 1994 Nat'l Fund Teen Activity	28,600.68 77.19 682.55	355.23 -0- -0-	3,574.19* -0- -0-	25,381.72 77.19 682.55
				•	
~ ,	CASH ON HAND				
	Checking/Savings Bank of America (28598-00879)	37,937.86	12,006.53	21,243.14	28,701.25
	Inter Acct Xfers	-0-			-0-
	Mid-Winter Acct. 1st Interstate (396-004642-6)	4,000.00			4,000.00
	TOTALS	41,937.86	12,006.53	21,243.14	32,701.25

^{*}Reflects Interfund Transfers for OFN of \$1483.80 **Deposit in transit for ins. payments \$4392.25

OREGON FEDERATION OF SQUARE AND ROUND DANCE CLUBS FINANCIAL STATEMENT FOR NOVEMBER 1, 1992 TO DECEMBER 31, 1992

DESCRIPTION	**NOVEMBER**	**DECEMBER**	YEAR TO DATE**	BUDGET 1992/1993	% OF BUDGET
GENERAL FUND RECEIPTS					
Dues				450.00	0
Directory Sales	195.48		2,167.98	2,200.00	9 9
Interest Earned	70.75	62.00	205.25	850.00	24
Festivals			11,013.36	8,950.00	123
Miscellaneous	27.00		37.00	100.00	37
National					
Charities				200.00	0
TOTAL RECEIPTS GF	293.23	62.00	13,423.59	12,750.00	105
DISBURSEMENTS					
Supplies	186.92	2.29	222.88	150.00	149
Postage/Mailing	124.51	2.03	211.26	850.00	25
Telephone	75.62		129.12	400.00	32
Printing	130.42			600.00	47
Mileage	882.40		2,089.90		76
Lodging/Motel	580.00		1,280.00	1,500.00	85
Badges/Misc.		46.20			79
Directory Printing			2,025.00		96
		440 50			
TOTAL DISBURSEMENTS GF	1,979.87	110.52	6,477.08	8,650.00	75
SPECIAL PROJECTS:					
State Fair Dance			398.59	650.00	61
Trailer Improvements				100.00	0
Teen Program				150.00	0
Charity Promotion				200.00	0
Festival Advisory				100.00	0
Leadership Seminar				500.00	0
OFN Adv./Articles	180.00	90.00	442.20	50.00	884
'94 Adv./Articles	194.40	164.40	1,157.60		
Education				100.00	0
New Dancer Issue	855.00	ı	855.00	1,200.00	71
Tax/Nonprofit Status				100.00	0
Historian				150.00	0
Brochures				200.00	0
Grant				250.00	0
Exhibit for National				250.00	0
Round Dance Screening				100.00	0
	1,229.40	254.40	2,853.39	4,100.00	70
TOTAL SPECIAL PROJECTS	•		,		
TOTAL DISBURSEMENTS GF	3,209.27	364.92	9,330.47	12,750.00	73
INSURANCE FUND					
RECEIPTS				750.00	
Summer Festival			1,131.50		
Winter Festival		0 500 75	. 2 500 75	2,250.00	0
Club/Area Premiums		3,529.75	3,529.75		
United Square Dancers					
of America Administrative Fund					
TOTAL INSURANCE RECEIPTS		3,529.75	4,661.25	3,000.00	155
DISBURSEMENTS			004 00	4EA 00	151
Treasurer's Bond	226.00)	226.00		
Pres./V.Pres. Bond			• • • • • •	300.00	0
Administrative Fund			100.00		0
USDA Membership		0.007.47	0.007.10	100.00	v
USDA Premium		9,207.10	9,207.10	, 2,450.00	. 0
Miscellaneous Expense				2,430.00	U
Club/Area Premium Adj.					
momit tue stesucesusume	0000	9,207.10	9,533.10	3,000.00	318
TOTAL INS. DISBURSEMENTS	226.00	J 7,201.10	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	, 3,000.00	3.3

OREGON FEDERATION OF SQUARE AND ROUND DANCE CLUBS FINANCIAL STATEMENT FOR NOVEMBER 1, 1992 TO DECEMBER 31, 1992

	NOVEMBER	**DECEMBER**	YEAR TO I	DATE**	BUDGET 19	92/1993 %	OF	BUDGET
OREGON FEDERATION NEWS RECEIPTS						,		
When and Where						900.00		0
Advertising	2,706.00	2,648.30		882.30		,250.00		31
OFSRD Articles/Advert.	180.00	90.00		442.20*		50.00*		
"94 Articles/Advertising	194.40	164.40		157.60*				0.0
Subscriptions Miscellaneous	1,231.00	1,538.00 -1.75	5,0	681.00 -0-	20	,000.00		28
General Fund Transfers		-1.73		-0-	1	,200.00*		196
New Dancer Issue-Gen.Fund	855.00		8	855.00*		,200.00		170
TOTAL RECEIPTS OFN *Combined to get 196%	5,166.40	4,438.95	19,6	018.10	57	,400.00		33
DISBURSEMENTS	. 00	/1 00		150 16		650.00		0.5
Supplies	6.00			159.46		650.00		25
Postage Printing(Regular Edition)	1,433.53 3,447.30			605.55 512.65		5,000.00 3,000.00		27 30
Printing(Special Edition)				855.00		750.00		30 49
Telephone	49.41			124.24		350.00		35
FAX	5.00			5.00		50.00		10
Niscellaneous	0.00	58.70		123.71		200.00		62
Travel	14.00			42.00		200.00		21
Software				149.90				
Computer Hardware								
Advertising Refunds/Adj.		52.50		52.50				
Subscript. Refunds/Adj.		10.00		10.00				
Photography						200.00		5
TOTAL DISBURSEMENTS OFN	5,810.24	3,909.41	17,	640.01	57	7,400.00		31
Profit/Loss	-643.84	529.54	1,	378.09				
STATISTICS								
Copies Printed:	2400			9500	-			
		Pag	e 2					
Printing Expense	3,619.00	4,251.00	16	095 00	Cost @ I:	ccua		1 70
Less Paper Allow.	-96.80				Savings (1.70 -0.07
Less Typeset Allow.	-74.90				Savings			-0.10
Net Printing Expense	3,447.30	3,660.60			Cost @ I			1.53
Postage Expense	366.30				Cost @ I			0.16
Total Exp. of 2400 copie	s 3,813.60	4,037.68			Cost @ I			1.69
Cost Per Issue	1.59	1.76		1.69				
Miscellaneous Expense	74.41	139.47		729.49				
Misc. Cost Per Issue	0.03	0.06		0.08				
Total Cost Per Issue	1.62	1.82		1.77				
Advertising Income % Adv. Covered Cost	2,706.00	2,648.30		882.30				
Suscription est. \$.75	70.00%		i	65.00%				
			i	65.00%				
Subs. Mailed 2263/2190 % Subs. Covered Cost	70.00%	63.00% 5 1,642.50	6,	65.00% ,729.75 40.00%				
	70.00% 1,697.25	63.00% 5 1,642.50 6 39.00%	6,	,729.75				
% Subs. Covered Cost	70.00% 1,697.25 44.00%	63.00% 5 1,642.50 6 39.00% 6 102.00%	6,	,729.75 40.00%				
% Subs. Covered Cost Percent of Issue Paid Directory Printing 1600 Printed/Cost Per	1,697.25 44.00° 114.00° 2,025.00	63.00% 1,642.50 39.00% 102.00%	6,	,729.75 40.00% 105.00% ,025.00				
% Subs. Covered Cost Percent of Issue Paid Directory Printing	70.00% 1,697.25 44.00% 114.00% 2,025.00	63.00% 1,642.50 39.00% 102.00%	6,	,729.75 40.00% 105.00%				