

MINUTES OF STATE MEETING HELD SEPTEMBER 26, 1993 ALOHA, OREGON

State President Janet Wilken called the meeting to order at 9:30 a.m. Fast President Genevieve Churchill gave the invocation and First Vice President Benjamin Brown led the flag salute.

All elected and appointed officers were present, with the exception of Historian Lloyd Mutinsky & Joy Pitts and Publicity & State Reporter Shirle & George Gierloff (Steve Gulley, sub.). Mid-Willamette Delegate Jan & Judy Shidler (Steve Gulley, sub.) and Rogue Sis-Q Delegate Bob & Emma Lee Inglis (Rex Bounds, sub.) were absent.

Minutes were approved as distributed.

FIRST VICE FRESIDENT BENJAMIN & FENNY BROWN thanked Tualatin Valley Area for hosting last night's potluck & dance and today's meeting.

1993 Summer Festival-Lowell & Donna Chamberlin. South Coast Area Council stretches from Lakeside to Crescent City, Calif. (about 162 miles). Every council could host a Summer Festival as we did. Total attendance was: free 92, paid 1140. One day registration was 110. There were 143 RVs. \$1900 was received from vendors. BMI/ASCAP have been paid. Insurance was \$570 and 94 National was \$1140. Total profit was \$6224.64, with \$3112.32 going to Oregon State Federation and \$3112.32 is divided with local clubs and the council.

Busing turned out to be very expensive. Ads were purchased in national and regional square dance magazines with little evidence of response. A wide range of activities for teens was planned (a beach party and calling by Dee Dee Dougherty included). Some had to be cancelled as no teen showed up. There were a lot of positive comments about no grand march. More Round Dancers were on the floor when rounds were at an easy level. Clogging was a success. A-l number of dancers was disappointing. We spent minimal money on facilities rent, however, the custodial cost was extremely high as the school district added in a payroll cost.

We are looking forward to chairing a 3rd Summer Festival. Please remember to RETURN TO THE SEA IN 2003.

1994 Mid-Ninter Festival-Del & Sheila Fleming. Frogram books will be available at Nov. State Meeting at "Spring in January" held Jan. 28,29 & 30. Featured callers will be together for first tip Fri. night at New dancer level, in the Exhibit Hall. Jim Hattrick is to call at Fri. night Singles After Party. Showcase of Rounds will

be Sat. at 6:30. Tenderfoot Teens will entertain while the Grand March lines up. POOF meeting will be a breakfast meeting on Sat. Thursday Night Live Music Dance will feature Dave & Bonnie Harry, with Christina Corelle Goode cueing. This is not part of the festival package. Ribbons are on sale now--pre-registration \$19 and teens \$8. Callers are Dee Dee Dougherty, Joe Saltel & Elmer Sheffield. Cuers are Bill & Martha Buck. Clogging Instructor/Cuer is Charlie Burns. Teen Caller is Randy Preskitt. Please encourage all your dancing friends to attend.

1995 Summer Festival-Doug & Janet Wilken. Dates for Summer Festival in Mid-Willamette Area are July 15,16,17, 1995. Council has given us \$500 from their festival fund account to open a checking account.

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1998 Summer Festival. Benjamin Brown moved we accept the bid of Blue Mountain Council to host the 1998 Summer Festival. Carolyn Pape seconded the motion. Passed.

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OFN-Linda & Dan Bowser. New Dancer Issue will be coming out in Jan. this year. Delegates we need to know at the Nov. State Meeting how many copies you will need. Any articles you want in this issue need to be in to me in Oct. Benjamin Brown moved the Oregon Federation authorize the OFN to purchase the update of Paradox, not to exceed the cost of \$100. Ray Bunch seconded the motion. Passed. Disposal of old monitor is referred to OFN Advisory Board. Benjamin Brown noted the OFN is running in the black.

SECOND VICE PRESIDENT RAY & FRAN BUNCH has State Directories for sale & \$1.35 each. Sone did not get their information in on time so are not listed in the directory.

RECORDING SECRETARY CATHERINE & MATTLON HICKS reminds new officers and delegates that Written reports are necessary so that names and other information is correct.

CORRESPONDING SECRETARY NANCY & KEN CARSON notes President's bars are kept by the President. Officers, Delegates and Appointed Chairpersons pass their bars on to the next incoming officers. Delegate badges have name of club-not area. State Badge & first bar with club name is provided by State, any other is paid by yourself. Past Area Delegates receive a PAD bar and Past Officers receive a POOF bar.

All Area Delegates need to have their clubs send information to me when their <u>Club Secretary changes</u>. This is most important as all the mailings (ballots, etc.) go to the Club Secretary.

Sympathy, get well, and thank you letters were sent, including a thank you to Nedra & Graham wood for donating the wooden plaque to the club with the most registered members for the Summer Festival.

A letter was read from Ron Schmit inviting all Square Dance Organizations to participate in the Showcase of Ideas for 94. This is a way to share your ideas with others. Please list each organization separately. Tables will not have electricity. Please send two copies of your publication to Ed & Mary Warmoth (Publicity Chairpersons) and they will send a copy to us after approval.

TREASURER CAROLYN & JOHN PAPE discussed the report as passed out. Catherine Hicks moved the Treasurer's Report be accepted. Seconded

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by Ken Moore. Passed. Catherine moved the Proposed Budget be accepted. Passed.

MEMBERSHIP TONY & LOLA ROBELLO asks all clubs wishing to have badges updated on the Federation Badge Board to send them to me before Dec. 1. Membership in Oregon Federation is 6610.

PAST PRESIDENT GENEVIEVE CHURCHILL has enjoyed her last 10 years as an officer.

Parliamentarian-Larry Green. Updated Practices & Procedures just passed out remain with office. Please be sure new incoming officer gets it. Motion was made by Lola Robello to approve addition to Article 7 of the constitution as read. Rex Bounds seconded. Benjamin Brown moved this be referred to committee. Ray Bunch seconded. Passed. It was moved by Rex Bounds, seconded by Bea Smith, for Section VII, pg 7, to also be referred to committee. Passed. Elected Officer and Delegate Duties was also referred to committee. Section II-2 changes are in bold print. Benjamin moved these changes be accepted. Nancy Carson seconded. Catherine Hicks moved to amend the motion deleting "and multiple microphones". Nancy Carson seconded. Benjamin moved to amend the amendment by deleting the next sentence and replacing with Federation will provide the necessary microphones. Seconded by Catherine. Amendment to amendment passed. Amendment as amended passed. Motion as amended passed.

Copies of By-Laws may be purchased for \$5 from Parliamentarian.

Publicity & State Reporter-Shirle & Gierloff. Absent. No report.

Financial Advisor-Jean & Hank Brigl. It cannot be emphasized enough the need for area council and club officers to pass legal and operating documents to new officers. Delegates please emphasize this at your next few meetings. Sweet Home Squarenaders have applied for tax exemption.

Education-Marie & Bob Towe. No report.

Historian-Lloyd Mutinsky & Joy Pitts. Absent No report.

PRESIDENT JANET & DOUG WILKEN thanked Tualatin Valley Area for this weekend. Annual dues for USDA are now due (\$100). As Past President we will chair the nominating committee. Please consider serving as a State Officer. It is very rewarding. Applications are available from any Nominating Committee member. Jack & Rosemary Williams are the new couple to be appointed Goodwill Ambassadors.

COMMITTEE REPORTS

Insurance-Bill & Lorna Pope. Applications for renewal of insurance have been passed out to delegates. Cost is \$2 per person (min. \$32 per club). Deadline is Nov. 1 for forms to be returned to new Insurance Chairman Gary Smith.

BMI/ASCAP-Ralph & Linda Lambert. Everything is current through 1993 Summer Festival. Both organizations are revising their agreements.

1994 National-Don & Shirley White (Lee Ashwill reporting). Every state is represented in our registrations except R.I., and also 10 foreign countries. Registrations total 9283 to date. Of these only

2252 are from Oregon. We have 2000 sheets of plywood stored so no dancing will be on carpets.

Youth Activities Coordinator-Darrel & Donna Mollenhour. Youth Day at the State Fair had dancers from Salem, Portland and McMinnville. This last year has seen an idea grow into the Teen Task Force and then on to become a board position for the Youth Activities Coordinator. Many thanks to the Oregon Federation for it's support of our youth.

State Fair-Ken & Ardelle wolf (Steve Gulley sub.). 804 dancers from 29 clubs participated, with 24 callers and 21 cuers. Ferformances of 2 hrs. for 12 nights and 1 hr. for 3 mornings were given. We did find square dancing kept the attention of audiences better than the rounds. Modern music was used and colored lights enhanced the dancers. Performances were on the covered Fountain Plaza Stage, which is surrounded by food booths. Though fighting illnesses, both Clyde Charters (Sound Equipment) and Cynthia Baker (State Fair Events Coordinator) were of immeasurable help to us. Hopefully these exhibitions will help fill our beginner classes this fall.

ORDTA-Ray & Virginia Walz (Jeff Grossman sub.). Next meeting will be combined with 1994 Round Dance Committee in Eugene. The educational portion will be on Roundalab and what it has to offer teachers of all levels of round dancing.

Round Dance Screening-Hope & John Anderberg (Jeff Grossman sub.). Round of the Month is selected by areas in rotation. Requirements are listed in Section VIII, items 5 & 6. We are still needing the names of some Area Round Dance Coordinators.

Grant Committee-Genevieve Churchill. TVC has withdrawn their application for a grant.

<u>Election Committee-Genevieve Churchill</u>. Offices needing a two year term is still under discussion and referred to committee.

<u>Delegate Report-Bea Smith</u>. Most of the discussion centered on the Randall award and the Clogging Community will be presenting concerns at next meeting.

OLD BUSINESS

Training Session for new delegates had over 30 in attendance. This will be an annual event. Be sure your copy of Practices & Procedures is passed to new officers in time for this session.

United Square Dancers of America directors are Ralph Lambert & Doug Pederson. There are now 47 Affiliate Organizations in USDA, with 5 new this year. Revisions to USDA Articles of Incorporation were ratified. Credit card and long distance telephone programs are doing so so. USDA has approved adding Country Western Dancing to the family of dances recognized by them, as long as USDA Code of Conduct is followed (proper attire, no alcohol, etc). New USDA Officers of interest to Oregon are: President-Larry & Dixie Foraker

Vice President Western Region-Gaillard & Jo Ann Janes Secretary-Dick & Lois Currie Treasurer-Bernie & Sue Auten Historian-Mary McClure Jean Brigl reports there have been no new requests for seminars from councils. Seminar time is about $l\frac{1}{2}$ hrs. We will be happy to put on a seminar for you.

mtn

Benjamin Brown noted our constitution says we will have 5 meetings a year. As there will be no Summer Festival because of National in 94 we will need to have a meeting in July. Dorothy Daggett moved the summer meeting be held in Central Oregon. Seconded by Steve Gulley. Passed. POOF meeting will be held at that time also.

Certificates of appreciation were presented to officers by Janet & Doug. A plaque was presented to Doug & Janet in appreciation by the State.

NEW BUSINESS

Officers were installed by the Portland Area Council for the coming term.

Nancy Carson moved an item 5 be added under Section V-13 to read:
"Will act as Sunshine Person and provide flowers, cards, etc. to menbers of the board for illness or death in the immediate family." Rex
Bounds seconded. Passed.

Mth Catherine Hicks moved the information on the Nedra & Graham Wood Award Plaque be referred to committee so as to be included in Practices & Procedures. Seconded by Linda Holden. Passed. Chair of committee appointed is Janet Wilken.

The primary benefit we receive in being an affiliate member of USDA is our very reasonably priced liability and excess medical insurance program. One of the requirements to retain membership is to have a designated representative at the USDA annual meeting. Ralph & Linda Lambert have served as USDA Directors for the past several years.

Catherine Hicks moved the following paragraph be added to Practices & Procedures under State President's duties: Shall in response to a request from United Square Dancers of America (USDA), appoint representatives to attend the USDA annual meeting. This should be someone who is planning to attend the current year's National Square Dance Convention. There will be no expense reimbursement for these representatives. The President shall notify USDA on the form provided, of who the State's representatives will be. The President may call for a report from the appointed representatives at the September State Meeting. Lowell Chamberlin seconded. Passed.

Ken Moore moved the President appoint a committee to look into the feasibility of appointing the 13 Delegates to the committee to select the recipient of the Randall Award. Rex Anderson seconded. Motion passed. Committee appointed is Del Fleming and David Cameron, third person to be appointed later. Delegates you will still need to submit a nominee by the Nov. meeting.

If you wish to have a table at the Showcase of Ideas, please fill out the letter passed out and also sent to your club and return to Ron Schmit by Dec. 31.

mtn Catherine Hicks moved to insert in Section V-12, item 1, line 4, the "First Past State President" in the Practices & Procedures. Nancy

Carson seconded. Passed.

DELEGATE REPORTS

Blue Mountain-Dorothy & Charlie Daggett. Over 90 dancers enjoyed our Wallowa Lake Hoedown with Dick Spooner & Al Wolverton. Cuer and Sat. afternoon workshop teacher was Bonnie Fackenthal. Local callers were featured on Fri. night, including 13 year old Clifton Terry. Clifton is already a good caller. We appreciate not having a State meeting on this first weekend after Labor Day so State Officers can attend our Annual Hoedown. New cuer for Elkhorn Swingers is Carla Price. Round of the Month chosen for Nov. was "My Cup Runneth Over".

Central Oregon-Marie & Bob Towe. Council is sponsoring a Round of the Month Dance to give all dancers a chance to dance to the selections and vote on their favorite. Round Dance lessons began in Sept. 3 clubs will have Square Dance lessons and the Plus Club will have workshops in Jan. Red Rocks will sponsor next Council Dance in Oct. with Jack Peterson calling.

Eastern Oregon-Linda & Bob Holden. Square Knots had their annual campout at Emigrant Springs and a barbecue July 4 at Russells. They are holding a drawing for a free set of lessons. Rocket Squares did a demo during Pendleton Round Up. They are struggling to keep their club alive. Ione Grand Squares did an exhibition at Cecil for the Oregon Trail Wagon Train Camp. They will host the council meeting in Oct. Muddy Frogs danced in Pioneer Park July 4, had Muddy Frogwater Festival in Aug. (21 squares), danced in SE Washington Fair Parade and won 3rd place, and in Round Up Dress Parade and won 2nd place. They will have $\frac{1}{2}$ hr. of Western Line Dance before mainstream lessons.

Emerald Empire-Dave & Betty Cameron. Area Calendars are available @ \$2.50 ea. Funds for the \$2500 loan will not be disbursed until terms are presented in writing. All 5th Friday Dances go to area. Area clubs danced at Lane County Fair, with admission free to dancers in square dance attire.

Interstate Highlanders-Helen & Don Shreiner. In spite of the EARTH-QUAKE all clubs are back to regular schedule of dances. Tule Twirlers held a demo dance for Tulelake Butte Valley Fair and Happy Huggers had a float in the parade. K.C.'s were invited to advertize & promote square dancing at Gotschalks Promotional Days. They will also give a demo for 1st graders at Stearns School in conjunction with Oregon Trail studies. K.C's and Happy Huggers will perform several times during Applegate Trail Celebration. Tall Town Travelers of Lakeview have beginners classes on Thurs. and party night on 1st Sat. (Mainstream) Tule Twirlers party night is 1st. Sat. (Plus). K.C.'s look forward to seeing all of you at Potato Harvest Dance in Oct.

Lincoln-Tillamook-Nancy Morrissey. Cheddar Squares (Plus) had guest callers during summer but are now dancing to records. They will host next Area Dance with Mike Nonnenmacher calling. Coast Swingers danced for June Dairy Days and Garibaldi Days. Toledo 49ers celebrated their 44th Anniversary. Waldport Sunset Squares had 8th Annual Campout and will have a mystery bus trip. New club caller is Charlotte Jeskie on 4th Sat. and has guest callers on 2nd Sat. 2nd Annual Crab-Walk Sashay will be Nov. 5 & 6 in Newport.

Mid-Willamette-Shirle & George Gierloff (Steve Gulley sub.). Area held their dance promotion at Lancaster Mall Aug 2-7, in hopes of getting dancers for lessons. Area will be sponsoring Fall Festival in Oct. at

Salem Square Dance Center with local callers and cuers.

Portland-Lola & Tony Robello. The 600 dancers at Portland State University Football Game Halftime were from all over Oregon and one couple was from Canada. Council will sell Entertainment Books as a fund raiser. PAC will participate at Mayors of Clackamas County Cities Annual Benefit Dance to assist families with needed emergency services. Next council dance is at Oak Grove Community Club in Oct.

Rogue Sis-Q-Rex & Geri Bounds. Septoberfest is at Grants Pass now. Diamond Lake Festival had cold weather and some rain this year. Two new callers in the area are Jim Jiffey and Bob Studevoss

South Coast-Karel & Don Morris. Area clubs gave a collective sigh of relief after 93 Summer Festival was over. We did have a great time and hope all visiting dancers did, too. Lessons have begun and Saints-N-Aints will continue Western Line Dance sessions. Area Picnic was in August at Beachcombers Cove in Port Orford. Rainbow Cloggers set a 24 hr. record of marathon clogging at Pony Village Mall and hope to be entered in the Guiness Book of World Records. Skyloft Squares hosted Sand Dune Sashay over Labor Day Weekend.

Sunset Empire-Ken & Eva Moore. Hayshakers full time caller is Larry Schaumberg and cuers are Barbara Schaumberg and Denise Blanchard. 12 new dancers were at first lessons. Harvey Hunsucker called for the float in Astoria Regatta Parade Aug. 14. Hayshaker President auctioned off extra pies at last social and made \$36 for the club. Indian Summer Dance is in Oct. Promenaders had annual beach trip to Ocean Park. Bill Weeks & Company put on skit at Central Oregon Roundup.

Tualatin Valley-Beth Christensen. New Dancer Jamboree will be the Sunday before Mid-Winter. We are still working on the contract with the Fair Board.

Umpqua-Rainey Groshong. Area clubs enjoyed special dances and activities with a Patriot Dance on July 4th, campouts and 5 nights of dancing at Douglas Co. Fair. Boots & Calicos have changed dance location from Winston Community Center to Buckeroo Barn. Umpqua Area is most pleased to host the next State Federation Meeting. Ron Silicki will call and Neil Koozer will cue. RV parking will be at Buckeroo Barn.

ACTIVE GOODWILL AMBASSADORS

George & Bernice Gruchalla. We will be off to Arizona Oct. 13. We plan to visit more parks during this winter to promote our 94 National in Portland. You are all welcome at L-lll in Trailer Village at 303 N. Lindsay Rd. in Mesa.

 $\frac{\text{Jim \& Marge Neely.}}{\text{We also are always encouraging others to take lessons.}}$

Ed & Mary Warmoth. We continue to get letters and phone calls from dancers in other countries about our convention. Thank you for all the cards and flowers received after the loss of our grandson.

Don & Shirley White. Absent.

Jack & Rosemary Williams. We are honored to be your newest ambassadors. Ask us about a yellowrock!!

Good of the Order

Doug Pederson reports SB 98 might qualify us to have a Square Dance License Plate. Administrative rules have not been written and he has been put on the agenda to testify in Dec. There would be a surcharge placed on these plates and we would like to have it to be designated for Fairview. Delegates: we would like to know how many in your area would be interested in these license plates for Nov. meeting.

A 15 & 22 inch aluminum sign with baked white enamel (red figures) is available from Legacy for \$20 plus \$5 postage. For 5 to 10 signs add only \$10 for postage. No holes are punched so you may mount as you wish. There is a box for a phone no. or other directions. Address is: LEGACY, 1100 Revere Drive, Oconomowoc, Wi., 530gg.

Cookbooks are still available.

Meeting adjourned.

Respectfully submitted,

alherine Hicks

Catherine Hicks

Recording Secretary

Oregon Federation of Square & Round Dance Clubs

Directory Corrections

pg 19-

Council Officers-Sec. Branda Horn, 3155 E. St. Baker City 97814 Elkhorn Swingers-Cuer & Caller Ann & Don Colton, Rt 1 Box 131 PG 16- Add ph. 523-3594

ACTIVE GOODWILL AMBASSADORS

Jack & Rosemary Williams, Rastovich Road, Bend 97702-ph 382-5533

Next meeting will be Nov. 21st at Buckaroo Barn, Roseburg.

OREGON FEDERATION OF SQUARE AND ROUND DANCE CLUBS FINANCIAL STATEMENT FOR YEAR ENDING AUGUST 31, 1993

•		Beginning Balances	**Receipts	**Disbursements	**Ending Balances
I.	TOTAL FEDERATION	42,793.57	90,510.33*	81,580.20	51,723.70
	RESTRICTED FUNDS				
	Mid-Winter Fest Festival Loan Contingency Insurance Admin. Insurance Fund OR Fed'n News Fairview Fund	4,000.00 2,000.00 2,000.00 955.25 3,030.62 -1,121.99 458.42	14,270.80* 58,163.85	-0- -0- -0- 164.82 14,569.20 47,365.41 1,635.48	4,000.00 2,000.00 2,000.00 1,121.18 2,732.22 9,676.45 444.04
	OPERATING FUNDS				
	General Fund 1994 Nat'l Fund Teen Activity	30,757.23 83.19 630.85		17,636.29 -0- 209.00	# 29,244.77
11.	CASH ON HAND				
	Checking/Savings Bank of America (28598-00879)	26,648.71	93,762.82	76,370.20	44,041.33
	Accts Receivable	12,144.86	3,682.37	12,144.86	3,682.37
	Inter Acct Xfers	-0-			-0-
	Mid-Winter Acct. 1st Interstate (396-004642-6)	4,000.00			4,000.00
	TOTALS	42,793.57	97,445.19	88,515.06	51,723.70

^{*}Reflects Interfund Transfers for OFN of \$5210.00.

OREGON FEDERATION OF SQUARE AND ROUND DANCE CLUBS FINANCIAL STATEMENT FOR YEAR ENDING AUGUST 31, 1993

DESCRIPTION	****JUNE****	****JULY****	**AUGUST**	YEAR TO DATE**	BUDGET 1992/1993	% OF BUDGET
GENERAL FUND RECEIPTS						
Dues		390.00		390.00	450.00	87
Directory Sales				2,167.98	2,200.00	99
Interest Earned	57.25	60.53	107.13		850.00	86
Festivals Miscellaneous	•		3,112.37	10,618.46 219.33	8,950.00 100.00	119 219
National				217.55	100.00	217
Charities					200.00	0
TOTAL RECEIPTS GF	57.25	450.53	3,219.50	14,123.93	12,750.00	110
DISBURSEMENTS				225.83	150.00	151
Supplies Postage/Mailing	14.50			737.96	150.00 850.00	131 87
Telephone	17.67			329.85	400.00	82
Printing	39.36			532.42	600.00	89
Mileage				4,155.27	2,750.00	151
Lodging/Motel				1,984.00	1,500.00	132
Badges/Misc.	28.50		204.00	1,650.77 2,025.00	300.00 2,100.00	550 96
Directory Printing				•	-,	
TOTAL DISBURSEMENTS GF	100.03		204.00	11,641.10	8,650.00	134
SPECIAL PROJECTS: State Fair Dance				398.59	650.00	61
Trailer Improvements				8.48		
Teen Program					150.00	
Charity Promotion					200.00	0
Festival Advisory					100.00	
Leadership Seminar	180.00			1,882.20	500.00 50.00	0
OFN Adv./Articles '94 Adv./Articles	164.40		164.40			
Education	107.70	104.40	104.40	2,412.00	100.00	0
New Dancer Issue		•		855.00		71
Tax/Nonprofit Status	21.38			199.18		199
Historian				83.94	150.00	56
Brochures				95.00	200.00 250.00	
Grant Exhibit for National					250.00 250.00	-
Round Dance Screening					100.00	
TOTAL SPECIAL PROJECTS	365.78	164.40	164.40	5,995.19	4,100.00	146
TOTAL DISBURSEMENTS GF	465.81	164.40	368.40	17,636.29	12,750.00	138
NET INCOME				(3512.36)		
INSURANCE FUND RECEIPTS						
Summer Festival			570.00	570.00	750.00	76
Winter Festival				1,750.00	2,250.00	78
Club/Area Premiums		63.50		11,950.80	•	
United Square Dancers						
of America Administrative Fund				330.75		
TOTAL INSURANCE RECEIPTS		63.50	570.00	14,601.55	3,000.00	
DISBURSEMENTS Treasurer's Bond Pres./V.Pres. Bond				226.00 164.82	150.00	151
Administrative Fund USDA Membership					100.00	
USDA Premium	•			14,196.60	100.00	
Miscellaneous Expense				·	2,450.00	
Club/Area Premium Adj.				146.60		
TOTAL INS. DISBURSEMENTS				14,734.02	3,000.00	
NET INCOME	•			(132.47)		

OREGON FEDERATION NEWS

FINANCIAL STATEMENT FOR YEAR ENDING AUGUST 31, 1993

DESCRIPTION	***JUNE****	***JULY***	**AUGUST**	YEAR TO DATE*	BUDGET 1992/1993	\$ OF BUDGET
OREGON FEDERATION NEWS						
RECEIPTS						
When and Where		680.00		680.00	900.00	76
Advertising	2,174.00	2,001.50	1,568.50	30,466.60	35,250.00	86
OFSRD Articles/Advert.	180.00	•	•	1,882.20		
"94 Articles/Advertising	164.40	164.40	164.40	2,472.80)	
Subscriptions	1,693.75	1,731.50	1,530.00			109
Miscellaneous	·	·	·	10.00	·	
General Fund Transfers					1,200.00	
New Dancer Issue-Gen.Fund				855.00		
TOTAL RECEIPTS OFN	4 212 15	4,577.40	3,262.90	E0 142 00	57,400.00	101
IOIAL RECEIFIS OFM	4,212.13	4,311.40	3,202.70	58,163.85	31,400.00	101
DISBURSEMENTS						
Supplies				411.61		63
Postage	1,215.52					76
Printing(Regular Edition)	3,257.75	2,747.67	2,504.25	39,522.87	48,000.00	82
Printing(Special Edition)				855.00	1,750.00	42
Telephone	36.45		60.03	395.93	350.00	113
FAX				5.00	50.00	10
Miscellaneous			93.00	1,046.71	200.00	523
Travel				42.00	200.00	21
Software				197.39)	
Computer Hardware						
Advertising Refunds/Adj.	20.00		50.00	278.50)	
Subscript. Refunds/Adj.			9.00			
Photography					200.00	
TOTAL DISBURSEMENTS OFN	4,529.72	2,753.07	2,726.69	47,365.41	57,400.00	83
NET INCOME	(317.57)	1,824.33	536.21	10,798.44	•	
STATISTICS						
Copies Printed:	2200	2100	2,100	27100		
Printing Expense	4,199.00	3,553.00	3,230.00		Cost @ Issue	1.78
Less Paper Allow.	-119.60	-88.00	-80.00		Savings @ Issue	-0.06
Less Typeset Allow.	-821.45	-717.33	- 645.75		Savings @ Issue	-0.23
Net Printing Expense	3,257.95	2,747.67	2,504.25		Cost @ Issue	1.49
Postage Expense	327.05	332.88	328.77		Cost # Issue	0.16
Total Expense	3,585.00	3,080.55	2,833.02		Cost # Issue	1.65
Cost Per Issue	1.63	1.47	1.35	1.65	COST & 12286	1.03
cost let issue	1.03	1.41	1.33	1.03		
Miscellaneous Expense	43.00	5.40	70.44	1,971.84		
Misc. Cost Per Issue	0.02	0.00	0.03	0.07		
W-A-1 (G-A	0 (80 00	0 005 05	0.000 **	10 =14 =1		
Total Cost	3,628.00	3,085.95	2,903.46	46,713.59		
Total Cost Per Issue	1.65	1.47	1.38	1.72		
Number of Pages	32	44	40	572		
Cost Per Page	113.38	70.13	72.59	82.00		
Advertising Income	2,498,40	2,165.90	1,682.90	33,451.30		
% Adv. Covered Cost	69%	70%	58%	72%		
•			00,			
Suscription est. \$1.00						
Subs. Mailed	1,964.00	2,007.00	2,012.00	21.119.00		
Subs. Covered Cost	54%	65%	69%	45%		
	•	•	•	.5		
Percent of Issue Paid	123%	135%	127%	117%		
Directory Printing	2,025.00			2,025.00		
1600 Printed/Cost Per	1.27			1.27		
New Dancers Issue	855.00			855.00		
2500 Printed/Cost Per	2.92			2.92		

OREGON FEDERATION OF SQUARE AND ROUND DANCE CLUBS PROPOSED DEFICIT BUDGET FOR 1993-1994

DESCRIPTION	YEAR TO DATE**	BUDGET 1992/1993	* OF BUDGET	PROPOSED DEFICIT
				BUDGET 1993-1994
GENERAL FUND				
RECEIPTS	202 22	450.00	.7	
Dues	390.00	450.00	87	400.00
Directory Sales	2,167.98	2,200.00	99	2,200.00
Interest Earned	728.06	850.00	86	500.00
Festivals	10,618.46	8,950.00	119	8,950.00
Miscellaneous	219.33	100.00	219	100.00
National		000 00		
Charities		200.00		
Cash Advance TOTAL RECEIPTS GF	14,123.93	12,750.00	110	12,150.00
DISBURSEMENTS				
Supplies	225.83	150.00	151	250.00
Postage/Mailing	737.96	850.00	87	750.00
Telephone	329.85	400.00	82	300.00
Printing	532.42	600.00	89	500.00
Mileage	4,155.27	2,750.00	151	3,850.00
Lodging/Motel	1,984.00	1,500.00	132	1,800.00
Badges/Misc.	1,650.77	300.00	550	300.00
Directory Printing	2,025.00	2,100.00	96	2,100.00
Cash Advance	150.00	-,		,
TOTAL DISBURSEMENTS GF	11,641.10	8,650.00	134	9,850.00
SPECIAL PROJECTS:				
State Fair Dance	398.59	650.00	61	400.00
Trailer Improvements	8.48	100.00	8	100.00
Teen Program		150.00		
Charity Promotion		200.00	0	
Festival Advisory		100.00	0	100.00
Leadership Seminar		500.00	. 0	500.00
OFN Adv./Articles	1,882.20	50.00		2,300.00
'94 Adv./Articles	2,472.80			2,500.00
Education		100.00	0	
New Dancer Issue	855.00	1,200.00	71	1,000.00
Tax/Nonprofit Status	199.18	100.00	199	150.00
Historian	83.94	150.00	56	100.00
Brochures	95.00	200.00	47	100.00
Grant		250.00	0	
Exhibit for National		250.00	0	
Round Dance Screening		100.00	0	
TOTAL SPECIAL PROJECTS	5,995.19	4,100.00	146	7,250.00
TOTAL DISBURSEMENTS GF	17,636.29	12,750.00	138	17,100.00
NET INCOME/(LOSS)	(3512.36)			(4,950.00)

OREGON FEDERATION OF SQUARE AND ROUND DANCE CLUBS PROPOSED BUDGET FOR 1993-1994

DESCRIPTION	YEAR TO DATE**	BUDGET 1992/1993	3 OF BUDGET	PROPOSED BUDGET
•				1993-1994
INSURANCE FUND				
RECEIPTS	E70 00	750.00	76	
Summer Festival Winter Festival	570.00 1,750.00	750.00 2,250.00	76 78	1,750.00
Club/Area Premiums	11,950.80	2,230.00	10	11,950.00
United Square Dancers	11,700700			11,70000
of America				
Administrative Fund	330.75			600.00
TOTAL INSURANCE RECEIPTS	14,601.55	3,000.00		14,300.00
	•	ŕ		,
DISBURSEMENTS Transporter to Pond 10/05	226.00	150.00	151	
Treasurer's Bond 10/95 Pres./V.Pres. Bond	220.00	150.00 300.00	101	
Administrative Fund	164.82	300.00	U	500.00
USDA Membership	104702	100.00	0	100.00
USDA Premium	14,196.60		•	13,700.00
Miscellaneous Expense	•	2,450.00	3	•
Club/Area Premium Adj.	146.60			
TOTAL INS. DISBURSEMENTS	14,734.02	3,000.00		14,300.00
OREGON FEDERATION NEWS				
RECEIPTS				
When and Where	680.00	900.00	76	900.00
Advertising	30,466.60 1,882.20	35,250.00 50.00	86	31,250.00
OFSRD Articles/Advert. "94 Articles/Advertising	2,472.80	30.00		2,300.00 2,500.00
Subscriptions	21,797.25	20,000.00	109	21,000.00
Miscellaneous	10.00	20,000	,	21,000100
General Fund Transfers		1,200.00		
New Dancer Issue-Gen.Fund	855.00			1,000.00
TOTAL RECEIPTS OFN	58,163.85	57,400.00	101	58,950.00
DISBURSEMENTS				
Supplies	411.61	650.00	63	550.00
Postage	4,549.40	6,000.00	76	6,000.00
Printing(Regular Edition)	39,522.87	48,000.00	82	50,500.00
Printing(Special Edition)	855.00	1,750.00	49	1,000.00
Telephone FAX	395.93 5.00	350.00 50.00	113 10	400.00
Miscellaneous	1,046.71	200.00	523	200.00
Travel	42.00	200.00	21	200.00
Software	197.39	200000		200.00
Computer Hardware				
Advertising Refunds/Adj.	278.50			
Subscript. Refunds/Adj.	61.00			
Photography		200.00		100.00
TOTAL DISBURSEMENTS OFN	47,365.41	57,400.00	83	58,950.00
Net Income/(Loss)	10,798.44			

UNITED SQUARE DANCERS OF AMERICA

PRESS RELEASE

RESOLUTION

COUNTRY WESTERN DANCING

whereas, the UNITED SQUARE DANCERS OF AMERICA, INC. recognizes that Square Dancing includes square, round, contra, clog, line, and heritage dancing; and

whereas, the UNITED SQUARE DANCERS OF AMERICA, INC. supports the efforts of its fellow National and International Organizations to integrate Country Western Dancing into the Square Dance Activity.

THEREFORE, BE IT RESOLVED THAT: Country Western Dancing, when conducted in accordance with the United Square Dancers of America's Square Dancing Code of Ethics and Code of Conduct for Square Dancers, is acknowledged as an integral part of the Square Dance Movement.

(Adopted 24 June 1993, USDA Board of Directors)