### OREGON FEDERATION OF SQUARE AND ROUND DANCE CLUBS

MINUTES OF STATE MEETING HELD JULY 10, 1994 PRINEVILLE

State President Benjamin Brown called the meeting to order at 9:30 a.m. Past President Janet Wilken gave the invocation and the flag salute was led by First Vice President Rex Anderson.

All elected and appointed officers were present, with the exception of State Historian Lou & Evelyn Benjamin and Lincoln-Tillamook Delegate Nancy Morrissey (Warren Kelly sub.).

A moment of silence was held for the Forest Service men and women who perished in the Colorado fires. Several were from the Frineville area.

Minutes were approved as mailed.

PRESIDENT DENJAMIN & PENNY BROWN welcomed all to this meeting and thanked the Central Oregon Area for the Potluck & Dance last night.

FIRST VICE PRESIDENT REX & SYLVIA ANDERSON reported that the FOOF meeting on Saturday was very productive.

1995 Mid-Winter Festival-Dave & Betty Cameron. 200 RV spaces are now rented with 100 left. Ribbons are being mailed out. There has been some delay due to the National.

1995 Summer Festival-Janet & Doug Wilken. After hosting a successful National Convention, it was felt we could walk and dance with pride in the success of it all, so we invite you to "Dance With Fride in '95" on July 14, 15 and 16 at the Jackman Long Building, Columbia Hall and The Armory -- all on the State Fairgrounds. State Meeting will be held in the Salem Square Dance Center. Grand March will be from The Armory to Jackman Long Building. Featured caller is Randy Dougherty, Grand Rapids, Minn and featured cuers are Ralph & Joan Collipi, Salem, N.H. Oregon Federation Club Callers and Cuers will fill in all other time spots. They must be registered for the festival to participate. Pink ribbons made for the cancelled Charlie Fride Concert will be used as registration ribbons. Cost for RV's parked on the fairgrounds is \$20 (Fri. & Sat. combined), no hookups. Spaces across from the fairgrounds with a full hookup may be had by contacting the fairgrounds direct for registration. Registration prices are: Fre-registration-\$20 for adults and \$15 for youth 18 & younger At Door-\$25 for adults and \$20 for youth 18 & younger Per Day-Pre-register, \$8 for adults, \$6 for youth at Door-\$10 for adults, \$8 for youth.

KickOoff Dance is Aug 7, with Richard Lane, Mesa, Az., calling and Ray & Virginia dalz cueing, 2-5 p.m. (Mainstream with last hr. plus.) Festival address is: 1995 Summer Festival-P O Box 27-Salem, Or. 97308-0027. We probably will not be borrowing any money from The Federation for this festival.

OFN Editor-Linda & Dan Bowser · A second copy of 6.0 Dos has been purchased at cost of \$49.95. It is also recommended a Word Ferfect 6.0 A for windows be purchased. To insure we are able to continue to get typeset credits and be able to find people willing to be editors, it is suggested we purchase a scanner, software and installation & training package. Back cover and inside back cover will be put out for bid; first period being from Jan. 95 thru Aug. 95, thereafter running from each Sept. Thru Aug. In the case of a tie bid, the selection will be determined by a drawing. It is the recommendation of FOOFs that no unsigned letters be published.

mtn Rex Anderson moved the CFN be permitted to purchase a software packet of Word Ferfect 6.0 A for windows, expenditures up to \$350, and no copying of software be allowed that is not licensed. Beth Christensen seconded. Passed.

Rex moved no anonymous letter be printed in the OFN . Rex Bounds mtn seconded. Passed.

Rer in the ad for back cover and inside back cover of the OFN be comby the year beginning Jan. 1, 1995 thru Aug. 1995, and thereafter from Sept. thru Aug. of each year. Lola Robello seconded.

Rex appointed the following officers for next term:

Parliamentarian -- Dave & Bette Cramer Publicity & State Reporter -- Ed & Mary warmoth Education Chairman -- Doug Federson Financial Advisor -- Jean & Hank Brigl Historian -- Shirle & George Gierloff Round Dance Screening--Jay & Bonnie Stimler OKDTA--Jeff & Sherie Grossman Insurance -- Gary & Coroline Smith State Fair Dance--Ken & Ardelle wolf Youth Activities Coordinator -- Donna Krossman OFN Editor -Linda & Dan Bowser BMI/Ascap--Ralph & Linda Lambert

SECOND VICE PRESIDENT LOWELL & DOWNA CHAMBEKLIN are working on the directory. Delegates are to pay for and mick up directories at the Sept. meeting.

RECORDING SECRETARY CATHERINE & MATTLON HICKS notes that if you need extra copies of the minutes they can be obtained from your Area Delegate or Council Fresident.

CORRESPONDING SECRETARY NANCY & KEN CARSON sent thank you, get well and sympathy cards. Correspondence was read from Don & Shirley White (thank you) and from Audrey & Bob Orr (congratulations on great National convention). Letter from Far Western International Square Dance Festival inviting us to join them was read.

TREASURER CAROLYN & JOHN PAPE submitted and discussed treasurer's report. Ken Moore moved the treasurer's report be accepted as presented. Rex Bounds seconded. Passed. Ken moved voting on proposed budget for next year be after coffee Break. Dorothy Daggett seconded. Fassed.

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MEMBERSHIF TONY & LOLA ROBELLO note two clubs and two area councils do not have their information for directory in. The Dancers Jamboree and Just-a-Round from Mid-Willamette Council did not wish to renew their membership. Kountry Kickers of Fortland Area has disbanded. Circle 8 N Singles has transferred from TVC to Fortland Area. Two clubs are petitioning to join The Federation.

<u>PAST PRESIDENT JANET & DOUG WILKEN</u> has ordered the background music system from Cascade Sound Company in Salem. Fairview will be contacting me when system is installed.

<u>Farliamentarian-Lee & Barbi Ashwill</u>. Flease look over the revisions presented for Sect. V and Sect. X and duties for Advisory Committee for OFN; be prepared to vote on them at next meeting.

<u>Fublicity & State Reporter-Ed & Mary Warmoth</u>. September is Square Dance Month so get your advertizing out everywhere. Ed has material and lots of ideas.

Financial Advisor-Jean & Hank Brigl. The proposed budget seems to be in order. We are finding complacency in club operating procedures. It is important that nominating committee and all members be apprised of the importance of participation in nomination of officers so all positions are filled with people whose qualifications fit the position or that assistance is given to that officer who is a willing but unqualified nominee for that office. Clubs and Area Councils run as a business very seldom have problems arising from incapabilities of officers. Always use a contract for your caller-not only to avoid conflict but also to have on record Social Security # or Tax ID # for the 1099 Misc filing at year end.

Education-Doug & Stacey Pederson. A pamphlet was distributed detailing the Adopt-A-Highway Program touched upon at the last State Meeting. Your club receives recognition via a sign posted on the roadway indicating you have chosen to clean that portion of highway at no cost to you. State Legislature has written the law on license plates, however the DMV (who will administer the law) needs to write the rules on how they propose to do so. Apparently the design will preclude a logo and have 4 words down 8 across allowable. We are still waiting info. Legacy has a promo pack "Square Dancing for the Young & Young at Heart" which has a sample poster, info. on how to recruit dancers, publicize lessons, etc. It is available from Stan & Cathie Burdick, cost \$5. Sept 17 is officer & delegate training session, Emerald Empire Dance Center in Eugene at 3 p.m. Speakers will be outgoing and incoming presidents, current parliamentarian and myself. All are welcome in addition to officers. Yesterday I spoke at the washington Leadership Conference. It was an honor..

<u>Historian-Lou & Evelyn Benjamin</u>. Absent. Evelyn ill.

### COMMITTEE REPORTS

Insurance-Gary & Carolyn Smith. Absent. Report states updates of rosters are needed of new members names and addresses and phone #. No money is due until next time we renew our policy. Insurance Committee met on July 2 and concluded we should continue with the current coverage. Letters are being sent for confirmation of event coverage or request for additional insured.

7/10/94

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Catherine Hicks moved The Federation continue with the present insurance carrier. Rex Bounds seconded. Passed.

BMI/ASCAF-Ralph & Linda Lambert. Absent. Marion Co. Fair obligations. Nothing new to report.

1994 National-Don & Shirley White. Many thanks for all the cards and letters we received during my surgery. Also thanks to the OFN for good National coverage and for having our picture on the cover of the last issue. Discussion on distribution of undistributed liabilities will be at Jan. meeting. Please get all bills in so we can close our books. Final attendance, after adjustments, is 21,170. There were 1,940 RVs registered (1,882 with electricity). Blank 94 badges will be brought to Sept. meeting for councils to use for their club classes. Let your clubs know so you will know how many you can use. We will be showing the scrapbook presented to us of The National as we travel around the state.

Youth Activities Coordinator-Sandra & Richard Finch. Absent. No report submitted.

State Fair-Ken & Ardelle Wolf. Performances will be on covered Fountain Plaza Stage-Aug. 25 thru Sept. 5 (7:45-10 p.m.), Aug. 30-Young at Heart (10:15-11:30 a.m.), and Sept. 4 (10:15-11:30 a.m.). Clyde Charters will again furnish sound equipment, including turntable, 3 speakers, 1 tripod for 1 speaker, microphone and other cables and cords. Callers are asked to use upbeat music to continue the wonderful publicity given us during the National about how much fun we are having when we square dance. Smile. 18 clubs have made application to date. Remember NO individual club flyers are allowed.

ORDTA-Ray & Virginia Walz. Absent. On tour.

Round Lance Screening-Hope & John Anderberg. ROM for August is "It's All Over" by Bill & Elaine Funk. ROM for September is "You Can't Have It All" by Cathy & Ken Felch. New Chairman is Jay & Bonnie Stimler, 605 Madison St. N E, Salem, Or. 97303--Phone 585-5201.

Delegate Report-Marie & Bob Towe. Delegates would like to have 3 of their members appointed to the OEC committee in order to have their input, as well as representation on the Far western Committee. Marie moved the council hosting the state meeting, at their discretion, be allowed to charge \$2 per person for the potluck to help defray costs of hosting this meeting. Lola Robello seconded. Passed. Suggestion was made that perhaps The State Federation could contribute a fee for the use of the meeting room. Also discussed was the feasibility of having a FAD meeting in conjunction with State Meeting Weekend.

### OLD BUSINESS

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MTN Catherine Hicks moved the proposed budget for 1994-1995 be approved. Ken Moore seconded the motion. Passed.

Lola Robello moved a committee be appointed to secure a square dance license plate. Committee to be chaired by the Education Chairman, with 2 additional members appointed by the President. Rex Bounds seconded the motion. Passed. Doug Pederson, Lola Robello and Benjamin Brown were appointed.

Barbi Ashwill reported on attorney Charles N. Hilke's opinion of the copyright laws regarding the "Disney Duck" and others. Catherine Hicks moved the report be accepted. Lola Robello seconded. Passed.

Catherine Hicks moved the motion regarding combination of ORDTA and Round Dance Screening positions be removed from the table. Seconded by Lola Robello. Passed. Motion was restated and voted upon. The motion failed.

Lowell Chamberlin reported on the progress of the Festival Oversight Committee, noting that meetings are still ongoing. They have been meeting to see if it would be of any value to have a committee of all past festival chairpersons. It was noted that Fractices & Procedures provide for an advisory committee now under Sec. VII-pg 10. It was a concensus opinion that the Fractices & Procedures need to be revisited (Sec. VIII) perhaps adding something about how finances are handled.

### NEW BUSINESS

- mtn Rex Anderson moved a financial committee be appointed to recommend use of funds, if any, from the 94 National Convention and the investment of those funds. Dorothy Daggett seconded. Fassed.
- Nancy Carson moved the president appoint a committee to look into the pros and cons of participating in the Far Western and report back at next meeting. Beth Christensen seconded. Fassed. A festival is proposed for 1997 in the west. Do we wish to participate?
  - Rex Anderson moved The Oregon Federation purchase 13 packets of Fromoting Square Dancing & Recruiting New Dancers, one packet per council, for \$65. Lola Robello seconded. Fassed. This is a Legacy publication. Question was asked if we can reproduce any or all of this information.

### DELEGATE REPORTS

Blue Mountain-Dorothy & Charlie Daggett. Elkhorn Swingers of Baker City will have square dance activities during Miners Jubilee in July, Froceeds donated toward 1998 Summer Festival. Indian Velley Faraders of Elgin have their BB4 and Dance in July also. Alpine Twirlers of Wallowa County are dark till fall. Will get together with RV8'ers at the State Park in August and will host Wallowa Mountain Hoedown at Wallowa Lake in Sept. LaGrande Star Fromenaders have clogging, line dancing, square and round dance programs. All are busy with fairs, codeos and campouts. Next council meeting is in LaGrande, July 30.

Central Oregon-Marie & Bob Towe. If you like it here this weekend, come back for Central Oregon Square Dance Roundup with Dan Nordbye in August. Swinging Mountaineers served hot dogs, hamburgers, etc. at the Sisters Rodeo for a money maker. Highlake Swingers will take an annual raft trip on the Deschutes during August. Central Oregon's new banner was made by Bev. Hart and includes 2 new clubs who are to join The Federation soon. Brian & Joanne Daglish from Mountain Twirlers are here today. Central Oregon's Marc Chambers did a superb job of calling at National. Bachelor Deauts will sponsor next council dance with Caller Dale Hornberger and Cuer Marian Cook. Marian will cue intermediate pre-rounds ½ hr prior to regular pre-rounds. Two

dancers from our LaPine area have died, Red Page and J.R. Minnix. We will miss them both.

Eastern Oregon-Linda & Bob Holden. Square Knots of Hermiston had a busy Hat Rock Weekend in June and have had 2 exhibitions to promote square dancing. Summer schedule is modified some. Ione Grand Sqs. and Rocket Squares of Fendleton are dark for summer. Some Ione Grand Squares dancers, Mattlon & Catherine Hicks & myself served coffee and cookies to the RV Wagon Train who started in Independence. Over 100 were served, among them Mary Warmoth!! They trailed thru all day.

Emerald Empire-Dave & Betty Cameron. Council dance is 5th Friday; A plus dance at Emerald Square Dance Center, Springfield, with Jack Peterson. July 15 Flus Dance will have Dale Hornberger calling. Emerald Area will dance at Lane County Fairgrounds Aug. 16 to 20, 6-9 p.m. Half Price into Fairgrounds with Square Dance attire. We will be hosting September's State meeting on the 18th at Emerald Dance Center in Springfield. We need to know how many RVs are comining by middle of August so parking can be arranged.

Interstate Highlanders-Helen & Don Schreiner. Next Council Meeting and Dance is hosted by K.C. Squares at Altamont School, July 30, with Larry Sprout calling and the Trowbridges cueing. Most area clubs go dark with their workshops until fall. We'll see you at Daimond Lake Festival!!

Lincoln-Tillamook-Nancy Morrissey (Warren Kelly sub.). Coast Swingers of Garibaldi will have Les Seeley call and Bob Schindler cue for Garibaldi Days. Guest callers have increased our attendance. Cheddar Squares of Tillamook dance once a month with guest callers and are looking for a caller to teach plus lessons in the fall. Toledo 49ers celebrated their 45th birthday with a Trails Through Dance in June. Waldport Sunset Squares had class graduation, 12th Birthday Dance and for Beachcomber Days built a horse Carousel Float to dance on for the parade and then danced in the street for 2 hrs. promoting square dancing. Won 1st in local organization category. 9th Campout & Crab Feed and Dance will have Don & Rhonda Young call and Ray & Virginia Walz cue. If you are suffering with the heat come to Area 5th Sat. Dance at Yachats.

Mid-Willamette-Shirley & George Gierloff. All clubs went dark for 94 National Convention. Many area clubs will remain dark for summer, looking forward to State Fair, picnics, parades and Sept. classes. Committees are being formed for 95 Summer Festival.

Fortland-Lola & Tony Robello. Area council did not hold a June meeting. Many dancers coming into Fortland for the Convention attended our Rose Festival. Council Fresident Gary Weidemann had heart by-pass surgery June 27th and is recovering at home.

Rogue Sis-Q-Rex & Jeri Bounds. Our area had a good turnout for the National. All are invited to Diamond Lake.

South Coast-Karel & Don Morris. Beachcombers canced on July 4th with Don Marshall, Sherm welch and Richard Lane. Denise Harris cued. They took long walks on the beach to wear off the potluck, had a pancake breakfast on Sunday and won 2nd place for their float on Monday in the Fort Orford Farade. Chetco Ocean waves Azalea Festival Dance in May

even had some dancing outside and ended with a fish fry at Roberta & Rich Slonikers and dancing in their new barn. Chetco and Karrousels gave a demo at Crescent City Business Improvement Dist. July 2 and had 2 squares on a truck in 4th parade. Saints-n-Aints sponsor Western Line lessons beginning Aug. 4 but squares are dark. Exhibitions will be at Lakeside Volunteer Police Dept. function and Hauser Fire Dept. Sets-in-Order had a float in Coquille Gay 90's Parade and in Port Orford Battlerock Celebration. They graduated many school age dancers who liven things up. They will host next council meeting with a camp out and picnic at Beachcombers Cove. Skyloft Squares had a steak fry and planned for Sand Dune Sashay. Skyloft Squares were dark most of June and July but visited Azalea Festival, Lebanon Strawberry Festival, Buckeroo Moundup, Toledo 49er Birthday, National Convention and Beachcombers 4th of July Weekend.

Sunset Empire-Ken & Eva Moore. Next council meeting is at city park in Clatskanie, Aug 7 with installation of officers and a picnic. At last council meeting visitors were Benjamin & Penny Brown, State President and Genevieve Churchill, Past President. Hayshakers visited the Marshland Grange in June and danced to Jim Fark. Once-a-month dineout was at Bouy 9 cafe in Hammond. Plans are fur a rummage sale at Pacific Grange and a demo at Seaside Senior Center. 40 dancers attended Harvey Hunsucker's birthday party at Clatskanie City Park. Promenaders had a beach trip to Ocean Park. They are updating their constitution and by-laws and president will serve a 2 year term with the Vice President automatically moving up to president.

Tualatin Valley-Beth Christensen. Bob Bosch is calling his reign as president the "Year of Friendship", beginning with a bod to which Bob wore a fireman's hat. Next is visitations to every club. Goal is to have delegates running council and be present at each meeting. Council dances will be every 5th Sat. and one Sun. dance each month.

Umpqua-Rainey Groshong. Buckeroo Roundup was in June, then Trail Thru Dances with folks from Oklahoma, Texas, New Zealand, England and more. A sizeable delegation went to National in Fortland. Officers are installed and plans are underway for beginner classes.

### ACTIVE GOODWILL AMBASSADORS

George & Bernice Gruchalla. The death of bernice's sister cut short our Convention stay but we are looking forward to our Scandinavian Cruise.

Jim & Warge Neely. We enjoyed the National and even helped a Japanese lady to find some rope to tie up her extra purchases.

Ed & Mary Warmoth. Right after this meeting we are leaving for Eagle Butte, S.D., where 1200 volunteers will build 30 houses for Habit For Humanity on an Indian Reservation. He will Square Dance along the way. Mary traveled with the Oregon Trail RV Caravan from Independence, Mo. to Oregon City. 65 vehicles came from 25 states. This group plans a reunion next year at National Convention in Birmingham.

Don & Shirley White. Oregon had 4440 approximately in attendance at Convention. We look forward to visiting each area to thank those who worked on the National.

Jack & Rosemary Williams. Fatricia Shaad, only participant from Switzerland (Geneva), and Jan Pierre, only participant from Belgium (Brussels), stayed with our son in Fortland. Fatricia was president of the club we visited in Switzerland. This universal dancing has brought much happiness.

GOOD OF THE ORDER

Highlake Swingers made table gifts.

Check over the listing given to delegates with names of your club members to make sure names and addresses are correct and current. This list is used by more than one board.

Meeting adjourned.

Respectfully submitted,

atherine Hicks

Catherine Hicks

Recording Secretary

Oregon Federation of Square & Round Dance Clubs

Next State Meeting is September 18 at Emerald Dance Center at Spring-field.

# OREGON FEDERATION OF SQUARE & ROUND DANCE CLUBS FINANCIAL STATEMENT FOR PERIOD ENDING JUNE 30, 1994

TOTAL CASH ON HAND	Accounts Receivable Festival Loans Receivable Accounts Payable Accounts Payable Mid-Winter Festival Account 1st Insterstate (396-004642-6)	Checking Account	CASH ON HAND	*Reflects \$3151.80 Interfund Transfers.	GENERAL FUND	Teen Activity Fund	'94 Nationals Fund	Fairview Fund	Designated Funds:	Oregon Federation News	Club Premiums Paid	Festival Ins. Fund	Administration Fund	Insurance Funds:	Contingency Fund	Festival Loan Fund	Mid-Winter Festival Fund	Restricted Funds:	TOTAL FEDERATION	
51171.33	3682.37 0 -552.37 4000.00	44041.33			26692.40	421.85	83.19	444.04		9676.45		2958.22	895.18	!	2000.00	4000.00	4000.00		51171.33	BEGIN.BAL. SEPT. 1, 1993
74250.76	1977.87 0 576.24	71696.65			8250.46	0	0	1871.25		45452.90*	15465.00	1735.00	631.50	•	0	0	0		73403.11	RECEIPTS
69361.77	5660.24 0 23.87	63677.66			12592.67 *	0	0	0		39019.78	14517.60	1632.40	754.67	(	0	0	0		65817.12	DISBURSEMENTS
56060.32	0 0 4000.00	52060.32			22350.19	421.85	83.19	2315.29		16109.57	947.40	3060.82	772.01		2000.00	4000.00	4000.00		56060.32	ENDING BAL. JUNE 30, 1994

# OREGON FEDERATION OF SQUARE & ROUND DANCE CLUBS FINANCIAL STATEMENT FOR PERIOD ENDING JUNE 30, 1994

2900.00 12550.00	45.0 73.0 86.0	7250.00 17100.00 (4950.00)	3256.12 12503.12 (4252.66)	718.80 3198.87 2916.10	TOTAL DISBURSEMENTS  NET INCOME/(LOSS)
150.00 100.00 100.00 400.00	70.0	150.00 100.00 100.00	104.32		Financial Advisor Historian Brochures Grant Fairview
750.00 100.00 100.00 500.00	44.0 66.0	400.00 100.00 100.00 500.00 2300.00 2500.00	1020.00 1644.00 487.80	390.00 328.80	SPECIAL PROJECTS State Fair Dance Trailer Improvements Festival Advisory Bd. Leadership Seminar OFN Adv/Articles '94 Adv/Articles '94 Adv/Articles New Dancers Issue
3100.00 2000.00 500.00 9650.00	93.0 86.0 200.0 94.0	3850.00 2100.00 300.00 9850.00	3571.00 1806.00 598.71 9247.00	1727.60 37.00 2480.07	Mileage Directory Printing Miscellaneous Sub Total
100.00 1200.00 950.00 300.00 1500.00	16.0 114.0 151.1 60.0 80.0	250.00 750.00 500.00 300.00	39.55 855.00 756.15 180.59 1440.00	19.81 28.99 118.11 8.56 540.00	GENERAL FUND DISBURSEMENTS Supplies Postage Printing Telephone Motel
400.00 1800.00 9800.00 50.00 500.00 12550.00	1.0 80.0 68.0 .0 80.0 68.0	400.00 2200.00 8950.00 100.00 500.00 12150.00	5.00 1769.50 6076.98 398.98 8250.46	6065.98 48.99 6114.97	Dues Directory Sales Festival Income Misc. Income Interest Income TOTAL INCOME
PROPOSED BUDGET	% BUDGET	BUDGET	YEAR TO DATE	MAY/JUNE	GENERAL FUND RECEIPTS

# OREGON FEDERATION OF SQUARE & ROUND DANCE CLUBS FINANCIAL STATEMENT FOR PERIOD ENDING JUNE 30, 1994

NET INCOME/(LOSS)	Supplies Printing-Regular -New Dancer Postage Phone Miscellaneous Software Hardware Photography TOTAL DISBURSEMENTS	OREGON FEDERATION NEWS RECEIPTS When & Where Advertising OFSRD Art/Advert. '94 Nationals New Dancers Issue Subscriptions Miscellaneous TOTAL RECEIPTS DISBURSEMENTS	INSURANCE RECEIPTS Summer Festival Mid-Winter Festival Administration Fund Club Premiums TOTAL RECEIPTS INSURANCE DISBURSEMENTS Officers Bond (10/95) Premiums Paid USDA Membership Administrative Fund Club/Area Adjustments TOTAL DISBURSEMENTS
990.61	17.98 7153.47 72.25 52.50 49.99 7346.19	4224.50 390.00 328.80 3393.50 8336.80	MAY/JUNE 1735.00 215.10 1950.10 223.60 20.00 243.60
6563.47	288.59 32708.08 487.80 4638.19 80.97 156.20 49.99 379.99	5.00 24726.10 1020.00 1644.00 487.80 17470.38	YEAR TO DATE  1735.00 631.50 13411.10 15777.60  13866.10 100.00 654.67 20.00 14640.77
	550.00 50500.00 1000.00 6000.00 400.00 200.00 200.00 100.00 58950.00	900.00 31250.00 2300.00 2500.00 1000.00 21000.00	BUDGET  1750.00 600.00 11950.00 14300.00 13700.00 100.00 14300.00
	52.0 65.0 49.0 77.0 20.0 25.0 66.0	79.0 44.0 66.0 49.0 83.0	% BUDGET  99.0 112.0 1110.0 110.0 131.0 102.0
	550.00 - 41 60 c.  42000.00 - 41 60 c.  700.00  9985.00 - 9485  200.00 - 150  200.00 - 750  1000.00  54935.00	1200.00 31000.00 720.00 700.00 21315.00 54935.00	PROPOSED BUDGET  1000.00 1750.00 650.00 13515.00 16915.00 15915.00 100.00 500.00